

Final Action Report:
A Summary of the 2001 Budget Act
(Chapter 106, Statutes of 2001)

Including:

- *Overview of General Fund Condition, Vetoes and Trailer Bills*
- *Budget Detail by Subcommittee*
- *Disposition of Members' Requests*

Senator Steve Peace, Chair
Senate Committee on Budget and Fiscal Review

August 1, 2001

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August 1, 2001

Dear Colleague:

The Final Action Report: A Summary of the 2001 Budget Act provides an overview of the budget and details actions taken on individual departments and agencies.

The overview includes a discussion of the General Fund condition after the Governor's vetoes and lists the trailer bills. The detail by subcommittee builds on the *Major Action Report* issued earlier this year. It lists the changes to the budget: actions taken by the Senate subcommittees, by the budget Conference Committee, or by veto. The Appendix lists the member requests as adopted by the Conference Committee and details vetoes made by the Governor.

Please contact me or the staff of the Senate Budget and Fiscal Review Committee (916/445-5202) if you have questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Peace".

STEVE PEACE
Chair

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Overview of Budget Act

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Budget Detail by Subcommittee

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Overview of the 2001 Budget Act

The 2001 Budget Act authorizes \$103 billion in spending from all funds (General Fund, special funds and bond funds). Of this total, the General Fund provides \$79 billion and special funds account for over \$21 billion. Bond funds make up the difference, about \$3 billion.

The budget anticipates an end-of-year General Fund “reserve” of \$2.6 billion. The reserve is also known as the Special Fund for Economic Uncertainties (SFEU).

This overview section summarizes the General Fund condition, the Governor’s vetoes and the budget trailer bills. (The next section, reproduced on white pages, provides a detailed review of departmental budgets, by subcommittee.)

General Fund Condition for 2001-02. The 2001 budget fully funds on-going programs contained in the 2000 budget, and increases General Fund appropriations to account for caseload changes and inflation. It also significantly increases K-12 education funding.

Despite accommodating programmatic increases, the 2001 budget appropriates less from the General Fund than did the 2000 budget. As displayed in Table 1, the 2001 budget appropriates \$1.3 billion (2 percent) less from the General Fund than did the 2000 budget.

Table 1
General Fund Condition
2000-01 and 2001-02
Dollars in Billions

| | <u>2000-01</u> | <u>2001-02</u> |
|-------------------------|------------------------|------------------------|
| Available Resources | \$ 87,142 | \$ 82,160 |
| Expenditures | 80,087 | 78,763 |
| Encumbrances | 701 | 701 |
| Litigation Set-Aside | 7 | 100 |
| <i>"Reserve"</i> | <i>\$ 6,347</i> | <i>\$ 2,596</i> |

The 2001 budget appropriates less from the General Fund than did the 2000 budget, primarily for two reasons:

1. *Less One-Time Spending.* Although the 2001 budget funds the same on-going programs, it funds fewer one-time programs. The 2000 budget spent considerably more on member requests, capital outlay and deferred maintenance.
2. *Transportation Spending.* The Legislature committed to transferring \$1.2 billion annually from the General Fund to the State Transportation Fund, beginning in the 2000 budget. The 2001 budget defers the second transfer because the Governor determined that the funds could not be used in 2001. This deferral will not delay any projects, and the transfer will be made in future budgets.

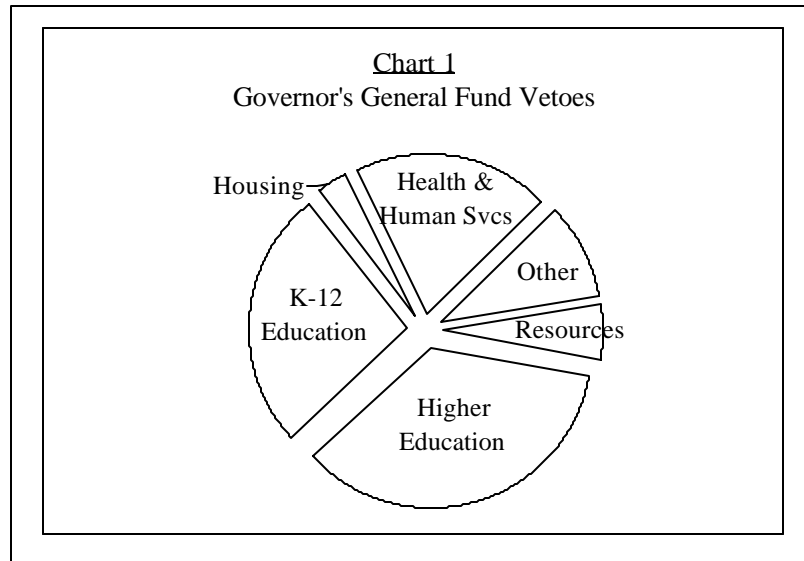
The Governor proposed a budget on January 10, 2001, assuming an \$8 billion “surplus” above current

service spending requirements. After the Governor proposed the budget, the economy began to soften. As the economy softened, the Governor and the Legislature revised their revenue forecasts. The budget subcommittees and budget conference committee, in consultation with the Administration, developed most of the amendments to the budget bill to account for the reduced resources. After conference committee passed its report, several changes were made to the budget “package.” Table 2

summarizes the changes negotiated after conference committee completed its work.

| <p style="text-align: center;"><u>Table 2</u> Additions Made to Budget After Conference Dollars in Millions</p> | |
|---|-----------------|
| Increased Expenditures | |
| School Equalization | \$ 40.0 |
| Rural Law Enforcement Grants | 18.5 |
| High-Tech Law Enforcement Grants | 15.4 |
| Klamath River Economic Assistance | 8.0 |
| Corrections: Local Projects | 5.4 |
| Buy California | 5.0 |
| District-Specific Initiatives | 3.5 |
| Study: Higher Ed Needs in Northern CA | <u>0.1</u> |
| Total, Increased Expenditures | \$ 95.9 |
| Reduced Taxes | |
| Increase Senior & Disabled Tax Assistance | \$ 75.0 |
| Agriculture & Rural Tax Reductions | <u>39.7</u> |
| Total, Reduced Taxes | \$ 114.7 |

Governor Vetoes \$554 Million from Budget. In signing the budget, the Governor eliminated \$554 million in appropriations.



He reduced General Fund appropriations by \$499 million, most of which came from education. Specifically, he vetoed \$178 million from Higher Education, \$130 million from K-12 Education. In addition, he vetoed \$100 million from Health and Human Services. He reduced resources and housing programs by \$27 million and \$15 million, respectively. Chart 1 displays the relative

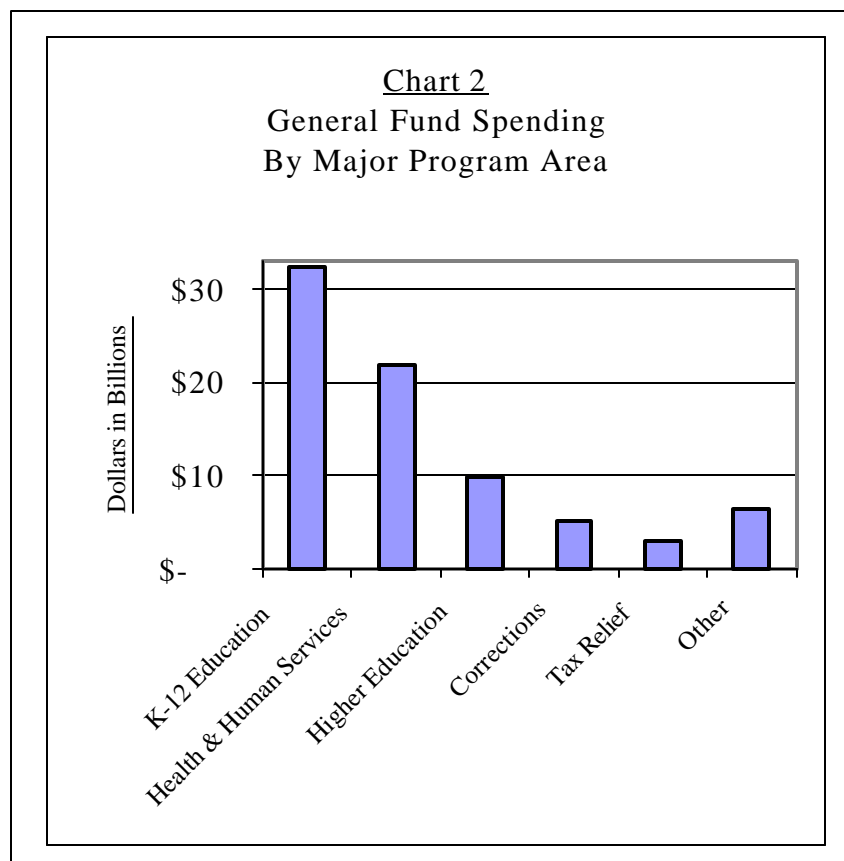
impact of the vetoes on major spending areas.

Chart 2 displays the allocation of General Fund appropriations in the 2001 General Fund budget, after accounting for the vetoes. Over \$42 billion (53 percent of total General Fund appropriations) are made to education.

Health and Human Services account for \$22 billion (28 percent).

The Youth and Correctional Agency account for \$5.2 billion (7 percent).

Appropriated tax relief (primarily the homeowners' exemption, the renters credit and the senior tax



assistance program) accounts for \$3 billion (about 4 percent).

Trailer Bills. The budget compromise, as passed by the Legislature, assumes passage of legislation in addition to the budget bill. Table 3 lists the trailer bills. At the time this overview was completed, the Governor had signed some, but not all, the trailers.

Table 3
Trailer Bills for the 2001 Budget

| | | | |
|-----------------|-------------|------------------|---|
| ACA 4 AB 426 | Res. Ch. 87 | Dutra Cardoza | Dedication of sales tax on gasoline to transportation projects Tax measure: Tax relief for agriculture and seniors. Modification of sales tax trigger |
| AB 427 | Ch. 125 | Hertzberg | Foster care |
| AB 429 | Ch. 111 | Aroner | Social services omnibus, including extension of CAPI and CFAP |
| AB 430 | | Cardenas | Health omnibus, including expansion of health families program |
| AB 434 | | Keeley | Hatton Canyon acquisition |
| AB 435 | Ch. 112 | Budget Cmte | Fish and Game licensing clean up |
| AB 438 | Ch. 113 | Budget Cmte | Transportation funding deferral |
| AB 440 | | Cardoza | Appropriation for minimum high tech equipment and seniors tax credit |
| AB 441 | | Simitian | K-12 school district equalization |
| AB 443 | | Aanestad | Rural and small county law enforcement grants |
| AB 445 | Ch. 114 | Cardenas | School facilities fees |
| SB 294 | | Scott | Firearms dealer inspections and victims recovery centers |
| SB 347 | | O'Connell | Education omnibus |
| SB 742 | Ch. 118 | Escutia | General Government omnibus |
| SB 982 | | O'Connell | Special education mandates settlement |

Subcommittee No. 1 – Education

| | |
|-------|--|
| 0558 | Office of Secretary of Education |
| 4220 | Child Development Policy Advisory Commission |
| 6110 | Department of Education |
| 6120 | California State Library |
| 6255 | Summer School for the Arts, California |
| 6330 | Occupational Information Coordinating Committee, California |
| 6360 | Commission on Teacher Credentialing |
| 6420 | California Postsecondary Education Commission |
| 6440 | University of California |
| 6600 | Hastings College of the Law |
| 6610 | California State University |
| 6870 | California Community Colleges |
| 7980 | Student Aid Commission |
| 12.32 | Proposition 98 Funding Guarantee |
| 12.40 | Mega Item Flexibility |
| 12.50 | Charter Schools Categorical Funding |
| 14.00 | Special Fund Loans Between Bds of the Dept of Consumer Affairs |
| 24.00 | State School Fund Allocations |
| 24.03 | Reading Control |
| 24.60 | Report of Lottery Funds Received |
| 24.70 | Local Educational Agency Fiscal Accountability |

Subcommittee No. 2 - Resources, Environmental Protection, Judiciary, Transportation, and Energy

| | | | |
|------|---|-------|---|
| 0250 | Judiciary | | |
| 0280 | Commission on Judicial Performance | 3830 | Conservancy |
| 0390 | Contributions to Judges' Retirement Fund | 3835 | San Joaquin River Conservancy |
| 0450 | State Trial Court Funding | 3840 | Baldwin Hills Conservancy |
| 0540 | Secretary for Resources | 3850 | Delta Protection Commission |
| 0555 | Secretary for Environmental Protection | 3860 | Coachella Valley Mountains Conservancy |
| 0690 | Office of Emergency Services | 3900 | Department of Water Resources |
| 0820 | Department Of Justice | 3910 | State Air Resources Board |
| 0855 | Gambling Control Commission | | California Integrated Waste Management Board |
| 2600 | California Transportation Commission | 3930 | Department of Pesticide Regulation |
| 2640 | Special Transportation Program | 3940 | State Water Resources Control Board |
| 2660 | Department Of Transportation | 3960 | Department of Toxic Substances Control |
| 2665 | High Speed Rail Authority | 3980 | Office of Environmental Health Hazard Assessment |
| 2700 | Office of Traffic Safety | | |
| 2720 | California Highway Patrol | 8100 | Office of Criminal Justice Planning |
| 2740 | Department of Motor Vehicles | 8120 | Commission on Peace Officer Standards And Training (POST) |
| 3110 | Special Resources Program | | |
| 3125 | California Tahoe Conservancy | 8140 | Office of the State Public Defender |
| 3340 | California Conservation Corps | 8180 | Payment to Counties for Costs of Homicide |
| 3360 | Energy Resources Conservation & Development Commission | | |
| 3365 | Energy Initiatives | 8300 | Agricultural Labor Relations Board |
| 3460 | Colorado River Board of California | 8550 | California Horse Racing Board |
| 3480 | Department of Conservation | 8570 | Department of Food and Agriculture |
| 3540 | Department of Forestry and Fire Protection | 8660 | Public Utilities Commission |
| 3560 | State Lands Commission | 8690 | Seismic Safety Commission |
| 3600 | Department of Fish and Game | 8700 | Victim Compensation & Government Claims Board, California |
| 3640 | Wildlife Conservation Board | 8770 | Electricity Oversight Board |
| 3680 | Department of Boating and Waterways | 8830 | California Law Revision Commission |
| 3720 | California Coastal Commission | 8840 | Commission on Uniform State Laws |
| 3760 | State Coastal Conservancy | 9670 | California Victim Compensation and Government Claims Board |
| 3780 | Native American Heritage Commission | | |
| 3790 | Department of Parks and Recreation | 9913 | Department of Justice Attorney Fees |
| 3810 | Santa Monica Mountains Conservancy | 05.25 | Attorney's Fees |
| 3820 | San Francisco Bay Conservation and Development Commission | 24.10 | Transfer Surplus of Driver Training Penalty Assessment Fund to the GF |
| 3825 | San Gabriel and Lower Los Angeles Rivers | | |

Subcommittee No. 3 - Health, Human Services and Veterans Affairs

| | | | |
|------|---|-------|--|
| 0530 | Health and Human Services Agency | 4700 | Department of Community Services and Development |
| 0553 | Office of Inspector General for Veterans Affairs | 5100 | Employment Development Department |
| 2400 | Department of Managed Health Care | 5120 | California Workforce Investment Board |
| 4100 | State Council on Developmental Disabilities | 5160 | Department of Rehabilitation |
| 4110 | Area Boards on Developmental Disabilities | 5170 | State Independent Living Council |
| 4120 | Emergency Medical Services Authority | 5175 | Department of Child Support Services |
| 4130 | Health and Human Services Agency Data Center | 5180 | Department of Social Services |
| 4140 | Office of Statewide Health Planning and Development | 8350 | Department of Industrial Relations |
| 4170 | Department of Aging | 8450 | Workers' Compensation Benefits, Subsequent Injuries |
| 4180 | Commission on Aging | 8460 | Workers Compensation Benefits, Disaster Service Workers |
| 4200 | Department of Alcohol and Drug Programs | 8955 | Department of Veterans' Affairs |
| 4260 | Department of Health Services | 8960 | Veterans' Home of California -- Yountville |
| 4270 | California Medical Assistance Commission | 8965 | Veterans' Home of California -- Barstow |
| 4280 | Managed Risk Medical Insurance Board | 8966 | Veterans' Home of California -- Chula Vista |
| 4300 | Department of Developmental Services | 9909 | Health Insurance Portability & Accountability Act (HIPAA) Compliance |
| 4440 | Department of Mental Health | 12.10 | Brown vs U.S. Dept of Human Services Settlement Payments |

Subcommittee No. 4 – Legislative, Executive, Public Safety, and General Government

| | | | |
|-------|---|------|---|
| 0110 | Senate | 1920 | State Teachers' Retirement System |
| 0120 | Assembly | 2100 | Department of Alcohol Beverage Control |
| 0130 | Legislative Analyst's Office | 2120 | Alcoholic Beverage Control Appeals Board |
| 0160 | Legislative Counsel Bureau | 2150 | Department of Financial Institutions |
| 0500 | Governor | 2180 | Department of Corporations |
| 0505 | Department Of Information Technology | 2240 | Department of Housing and Community Development |
| 0510 | Secretary for State and Consumer Services | 2310 | Office of Real Estate Appraisers |
| 0520 | Secretary For Business, Transportation and Housing | 2320 | Department of Real Estate |
| 0550 | Secretary for Youth and Adult Correctional Agency | 2780 | Stephen P. Teale Data Center |
| 0552 | Office of the Inspector General | 2920 | Technology, Trade and Commerce Agency |
| 0650 | Office of Planning and Research | 5240 | Department of Corrections |
| 0750 | Office of Lieutenant Governor | 5430 | Board of Corrections |
| 0840 | State Controller | 5440 | Board of Prison Terms |
| 0841 | Information Technology Projects,Statewide, SCO | 5450 | Youthful Offender Parole Board |
| 0845 | Department of Insurance | 5460 | Department of the Youth Authority |
| 0850 | California State Lottery Commission | 5480 | Commission on Correctional Officers Standards and Training (CPOST) |
| 0860 | State Board of Equalization | 8260 | California Arts Council |
| 0890 | Secretary of State | 8320 | Public Employment Relations Board |
| 0950 | State Treasurer | 8380 | Department of Personnel Administration |
| 0954 | Scholarshare Investment Board | 8385 | CA Citizens Compensation Commission |
| 0956 | California Debt & Investment Advisory Commission | 8500 | Board of Chiropractic Examiners |
| 0959 | California Debt Limit Allocation Committee | 8510 | Osteopathic Medical Board of California |
| 0965 | California Industrial Development Financing Advisory Commission | 8530 | Board of Pilot Commissioners, Bays of San Francisco, San Pablo and Suisun |
| 0968 | California Tax Credit Allocation Committee | 8620 | Fair Political Practices Commission |
| 0971 | CA Alternative Energy & Adv. Trans. Auth. | 8640 | Political Reform Act Of 1974 |
| 1100 | California Science Center | 8780 | Milton Marks "Little Hoover" Commission |
| 1111- | Department of Consumer Affairs and | 8800 | Membership in Interstate Organizations |
| 1600 | Related Boards | 8820 | Commission on Status of Women |
| 1700 | Department of Fair Employment & Housing | 8855 | Bureau of State Audits |
| 1705 | Fair Employment and Housing Commission | 8860 | Department of Finance |
| 1730 | Franchise Tax Board | 8885 | Commission on State Mandates |
| 1760 | Department of General Services | 8910 | Office of Administrative Law |
| 1880 | State Personnel Board | 8940 | Military Department |
| 1900 | Public Employees' Retirement System | 9100 | Tax Relief |
| | | 9210 | Local Government Financing |
| | | 9620 | Payment of Interest on General Fund Loans |

9625 Interest Payments to the Federal
Government

34.00 Constitutional Severability
36.00 Provides that Budget Act is for Usual and
Current Expenses

Subcommittee No. 4 continued

9650 Health and Dental Benefits For Annuitants

9840 Augmentation for Contingencies or
Emergencies

9860 Unallocated Capital Outlay

9908 Janitor/Contract Services

9911 Utilities Costs

9914 Postage Rate Increase

01.00 Budget Act Citation

01.50 Intent and Format

02.00 Availability of Appropriations

03.00 Defines Purposes of Appropriations

03.50 Benefit Charges Against Salaries and
Wages

03.60 Contribution to Public Employees'
Retirement Benefits

04.20 Contribution to Public Employees'
Contingency Reserve Fund

04.60 Rent Increases

04.80 State Public Works Board Interim Financing

06.00 Project Alterations Limits

08.50 Federal Funds Receipts

08.51 Federal Funds Account

09.20 Administrative Costs for Property
Acquisition

09.30 Federal Levy of State Funds

09.50 Minor Capital Outlay Projects

11.00 EDP/Information Technology Reporting
Requirements

11.11 Privacy of Information in Pay Stubs

11.52 Transfer of Unencumbered Balance of
Various Funds to the General Fund

11.80 Mandate Appropriation for prior year
deficiencies

12.00 State Appropriations Limit (SAL)

12.30 Special Fund for Economic Uncertainties

13.00 Legislative Counsel Bureau

26.00 Intraschedule Transfers

27.00 Deficiency Reporting Requirements

28.00 Program Change Notification

28.50 Agency Reimbursement Payments

29.00 Personnel-Year Estimates of Governor's
Budget, May Revision and FCB

30.00 Continuous Appropriation

31.00 Administrative Procedures for Salaries
and Wages

32.00 Prohibits Excess Expenditures

33.00 Item Veto Severability

37.00 Urgency Clause

99.00 Alphabetical Organization Index

99.50 Numerical Control Section Index

SUBCOMMITTEE 1

LEGEND: The *Senate* column shows changes to the Governor's January budget proposal that were adopted in the Senate version of the budget. The *Conference* column indicates whether the Senate action was sustained (Adopted) or an alternative action was taken by the Budget Conference Committee. The *Veto* column indicates the dollar value of any veto.

Senate Budget and Fiscal Review

Members

Jack O'Connell, Chair
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Consultants

Susan Ronnback
Amy Supinger

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 0558/0650 OFFICE OF THE SECRETARY FOR EDUCATION | | | |
| 1. Approved \$10.0 million (GF) for continuation of the Academic and Mentor Service Program. (Governor eliminated a \$5.0 million expansion of this program in his May Revision.). Conference Committee deleted the \$10.0 million (GF) appropriation for this program and, instead, provided \$10.0 million (one-time) from the Proposition 98 Reversion Account. | -5,000,000 | -15,000,000 | |
| 2. Deleted \$10.0 million for the High Tech High School Program. (Governor reduced his original \$20.0 million program to \$10.0 million in his May Revision and shifted the fund source from the GF to the Proposition 98 Reversion Account). Conference Committee transferred the program to the Department of Education (CDE) and approved \$10.0 million from the Proposition 98 Reversion Account to fund it. | -20,000,000 | | |
| 3. Eliminated funding for the Governor's Math and Science Challenge Grant Program (AB 912). | -5,000,000 | Adopted | |
| 4. Approved May Revision Finance Letter that reduced the Student Identifiers Program (aka API Student-Level Database) from \$5.0 million to \$3.0 million (Proposition 98 Reversion Account) and shifted the program from the OSE to the CDE to enable the Fiscal Crisis Management Assistance Team (FCMAT) to conduct a pilot study of this program). Conference Committee deleted funding for this program. | | | |
| 5. Approved, and moved to CDE, \$1.5 million (GF) for the Governor's School Readiness Initiative for which the Governor requested \$3.0 million in his May Revision. Intent is for the Children and Family (Proposition 10) Commission to match the \$1.5 million. Conference Committee approved \$3.0 million (GF) in the OSE's budget for this program. | 1,500,000 | 3,000,000 | |
| 6. Augmented the Governor's January 10 budget by \$8.0 million in one-time, Proposition 98 Reversion Account funds for the School-to-Career Program which brings the total budget year funding for this program to \$10.0 million. Conference Committee deleted the \$8.0 million in one-time funding for this program and, instead, approved \$8.0 million in one-time funding from the Proposition 98 Reversion Account for career/technical education services pursuant to legislation enacted during the 2001-02 Legislative Session. The Governor reduced to \$5.5 million, the funds from the Proposition 98 Reversion Account for career/technical education services. | | | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 6110 DEPARTMENT OF EDUCATION | | | |
| 1. Adjusted January 10 average daily attendance (ADA) funding by \$150.0 million (GF) to account for a May Revision ADA adjustment 1.06 percent to 1.40 percent. | 150,000,000 | | |
| 2. Adjusted January 10 cost of K-12 cost-of-living adjustment (COLA) funding by \$5.9 million (GF) to reflect a change in the COLA from 3.91 percent to 3.87 percent. | -5,900,000 | | |
| 3. Approved \$541.0 million (GF) from prior-year Proposition 98 "settle-up" funds, \$335 million of which is to go to LEAs to cover costs related to increased energy costs (see Budget Bill language); \$135.0 million for a one-year suspension in LEA PERS reduction; \$62.0 million to make up for a prior-year error resulting in a K-3 Class Size Reduction Program deficiency (\$31.0 million each for the current and budget years), and \$9.0 million for County Offices of Education equalization. Conference Committee, instead, approved \$250.0 million in prior year Proposition 98 settle-up funds to LEAS to cover increased energy costs, energy conservation measures, one-time career technical education services, or any other one-time educational purpose. (See budget bill language). While the Conference Committee did not approve funding for the other programs originally proposed by the Senate to be funded with the settle-up funds, it did provide \$32.3 million from the Proposition 98 Reversion Account, for a 2000-01 K-3 CSR program deficiency. Governor vetoed the \$32.3 million for the current year K-3 CSR program intended to address a 2000-01 fiscal year deficiency. | | | |
| 4. Approved \$50.0 million (GF ongoing) for LEA PERS reduction. Conference Committee, instead, approved \$35.0 million for PERS reduction from the Proposition 98 Reversion Account but with the explicit assurance that this would be an ongoing program. | 50,000,000 | | |
| 5. Approved \$176.2 million in Proposition 98 GF for the K-12 Deferred Maintenance Program. (Total state funding for deferred maintenance (\$194.8 million). Governor's May Revision reduced this item by \$8.8 million. | -8,800,000 | Adopted | |
| 6. Eliminated the Governor's Algebra Incentive Program. (The Governor reduced the funding for this program by \$10.0 million, from \$30.0 million to \$20.0 million in his May Revision.) | -20,000,000 | Adopted | |
| 7. Moved \$10.0 million (GF) for the Governor's Pupil Achievement Software Incentive Program from Item 6110-113-0001 GF to SB 204. (Program was reduced in May Revise to \$10.0 million and the remaining \$10.0 million was "set aside" pending action on SB 204.) Conference Committee deleted the \$10.0 million for this program. | -10,000,000 | -20,000,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 8. Approved \$28 million (GF) for Standards-based Standardized Testing and Reporting (STAR) test and High School Exit Exam (HSEE) workbooks. (Item was increased by \$500,000 in the Governor's May Revision.) Conference Committee deleted \$28.0 million for this program and, instead, approved \$3.0 million (one-time) for High School Exit Exam (HSEE) workbooks from the Proposition 98 Reversion Account. | 500,000 | -\$27,500,000 | |
| 9. Augmented the CDE support budget by \$3.0 million (GF) for the development of a web-based program of STAR and HSEE test preparation. Conference Committee approved \$1.0 million for this program. | 3,000,000 | \$1,000,000 | |
| 10. Approved \$12.3 million (GF) for the Advancement Via Individual Determination Program. | | | |
| 11. Approved \$76.0 million (GF) for the Digital High School Program. | | | |
| 12. Approved \$104.7 million (GF) for the Beginning Teacher Support and Assessment Program (BTSA). | | | |
| 13. Approved \$15.0 million (GF) for National Board for Professional Teaching Standards Certification. | | | |
| 14. Approved \$14.6 million (GF) for School Safety Plans and Programs. | | | |
| 15. Reduced the Governor's proposed \$61.0 million (GF) for HSEE administration by \$45.6 million due to the CDE's intent to reduce the administrations of the test from four to two in the budget year. (This action also assumes passage of AB 1609 which will exclude 9 th graders from the test administration.). The actual budgeted amount reflects an additional reduction of \$600,100 to take into account the May Revise adjustment in the COLA from 3.91 percent to 3.87 percent. | -45,600,000 | | |
| 16. Reappropriated the balance (\$950,000) from the \$1.5 million 2000-01 Budget Act allocation for HSEE legal defensibility for use in the 2001-02 fiscal year. | | Adopted | |
| 17. Approved \$64.0 million (GF) for administration of the STAR and standards-aligned STAR. | | | |
| 18. Approved \$14.45 million (GF) for administration of the English Language Development (ELD) test. (This reflects a Finance Letter reducing the funding for this program by \$2.25 million which was to reimburse districts at \$1.50 per test taker for test administration costs.) Conference Committee sustained this GF reduction but approved \$2.25 million (one-time) from the Proposition 98 Reversion Account for ELD test administration costs. The Governor reduced to \$500,000 the Proposition 98 Reversion Account funds for district apportionments associated with the ELD | -2,250,000 | | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| test administration. | | | |
| 19. Approved \$1.7 million (GF) for the Spanish Assessment of Basic Education, Second Edition (SABE 2), pending policy action on the STAR reauthorization legislation. | | Adopted | |
| 20. Approved \$14.9 million (GF) for administration of the Golden State Exams. An additional \$300,000 was approved for the CDE to contract for a study to determine the reliability of the Golden State Exams. | | | |
| 21. Approved Finance Letter to shift from the GF to federal funds the \$3.0 million in state operations for CDE for activities associated with ensuring that the HSEE and STAR exam are aligned to the state-adopted academic standards. | | | |
| 22. Reduced the Governor's Performance Awards program by \$127 million (GF) to equalize the funding with that of the Immediate Intervention/Underperforming Schools Program (II/USP) per the original funding levels of the Public School Accountability Act (PSAA), Chapter 3x, Statutes of 1999, First Extraordinary Session. (This represents \$4.0 million additional reduction from the Governor's \$123.0 million May Revision reduction.) Conference Committee further reduced this amount by \$63.3 million and adopted trailer bill language to maintain the current year, GPA funding level at \$68 per pupil. | -127,000,000 | -190,300,000 | |
| 23. Approved \$49.2 million (GF) increase to the Immediate Intervention and Underperforming Schools Program (II/USP) to increase the first and second cohort implementation grant funding to \$200/pupil. Conference Committee reduced this amount by \$2.0 million. | 49,220,000 | 47,220,000 | |
| 24. Rejected Finance Letter that would have established a \$220.0 million (GF) voluntary High Priority Student Block Program to provide schools in the lowest two deciles of the API with \$175 per pupil for three years based on their achieving specified goals. Moved the \$220.0 million into SB 1020, currently the Middle School Extended Year Program. Conference Committee approved \$200.0 million (GF) to implement a low performing school program pursuant to legislation enacted during the 2001-02 Regular Session. | | | |
| 25. Rejected Finance Letter that would have established a Targeted Instructional Improvement Block Grant by consolidating several budget items: Court Ordered Desegregation, Voluntary Desegregation and Economic Impact Aid. Consolidation language was moved to SB 1020, the Middle School Extended-Year Program. Conference Committee adopted the consolidation language which will provide \$1,788,983,000 GF for a Targeted Instruction Improvement Grant pursuant to legislation enacted during the 2001-02 Regular Session. | | | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
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| 26. Approved \$750,000 for an evaluation of the Public School Accountability Act (PSAA), \$250,000 of which is to be carryover from the 2000-01 appropriation for this purpose, \$250,000 GF, and \$250,000 federal funds. | | Adopted | |
| 27. Reduced \$50.0 million (GF) (carryover funds) from the 2000-01 Certificated Staff Performance Incentive Act Awards program. | | | |
| 28. Approved \$35.8 million (GF) for instructional materials for grades 9-12. | | | |
| 29. Approved \$137.0 million (GF) for instructional materials for grades 1-8. | | | |
| 30. Approved \$250.0 million (GF) for the Schiff-Bustamante Standards-based Instructional Materials Program. | | | |
| 31. Approved \$158.5 million (GF) for School Library Materials. | | | |
| 32. Approved \$1.6 billion (GF) for K-3 Class Size Reduction Program. The Governor's May Revise increased this item by \$33.75 million due to a technical adjustment in the per pupil stipend. The Conference Committee approved \$32.3 million (one-time) for the current year deficiency in the K-3 CSR program payable from the Proposition 98 Reversion Account. The Governor vetoed this \$32.3 million for an implied 2000-2001 K-3 CSR deficiency. | 33,750,000 | | |
| 33. Approved \$145.2 million (GF) to Reduce Class Size in Two Courses in Grade 9. (May Revision action reduced the current-year (2000-01) program by \$10.0 million due to a surplus in funds available for that year.) | | | |
| 34. Approved \$434.9 million (GF) for Supplemental Instruction and Remedial Programs. The May Revise COLA adjustment from 3.91 to 3.87 percent reduced the January 10, total by 168,000. (See budget bill language relative to supplemental instruction transportation). | -168,000 | | |
| 35. Approved \$21.0 million (GF) for Drop Out Prevention Programs. | | | |
| 36. Approved \$25.0 million (GF) for K-12 Classroom Libraries. | | | |
| 37. Approved \$12.3 million (GF) for 7 th and 8 th grade Math Academies. (May Revision Finance Letter reduced this item by \$10.0 million from the Governor's January 10 budget.) | -10,000,000 | | |
| 38. Approved \$29.5 million (GF) for the Elementary School Intensive Reading Program. (The Governor's Finance Letter reduced this Item by \$60.0 million from the Governor's proposed January 10, budget.) | -60,000,000 | | |
| 39. Approved \$12.5 million (GF) for the International Baccalaureate Program (\$1.0 million), the College Preparation Partnership Program, (\$10.0 million), and grants | | | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
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| for Advanced Placement (AP) examination fees. | | | |
| 40. Approved \$5.0 million (GF) for the Academic Improvement and Achievement Act. | | | |
| 41. Approved \$39.0 million (GF) for the Healthy Start Program. | | | |
| 42. Approved \$3.5 million, one-time, GF to sustain the existing Teenage Pregnancy Prevention Grant Program in the budget year. Also approved \$240,000 GF for program support which is to include an evaluation of this program. Conference Committee approved \$3.5 million (one-time) for this program but, instead, funded it from the Proposition 98 Reversion Account. | | | |
| 43. Saved \$13.4 million (GF) by delaying implementation (in the May Revision) of the Kindergarten Readiness Program, pursuant to Chapter 1022, Statutes of 2000 (AB 25, Mazzoni) for one year. | -13,400,000 | | |
| 44. Approved \$8.5 million (GF) for Educational Services for Foster Youth. | | | |
| 45. Approved \$1.5 million (GF) for activities associated with the California Safe Schools Assessment (School Crime Report). | | | |
| 46. Approved \$733,000 (GF) for continuation of the Principal Apportionments System Rewrite (PASR). (Finance Letter reduced January 10 amount by \$946,000.) (Expenditure authority was provided to DOF to augment this item by an additional \$136,000.) Conference Committee deleted the DOF authority to augment this item by \$136,000 and, instead approved an additional \$70,000. (Total \$803,000). | -946,000 | -876,000 | |
| 47. Approved \$6.0 million (GF) for County Office of Education Oversight. (The Governor's May Revision Finance Letter augmented this Item by \$4.5 million from the Proposition 98 Reversion Account.) Conference Committee approved the \$4.5 million and adopted Budget Bill language outlining the parameters of the expenditure. | | | |
| 48. Augmented by \$150,000 the Governor's proposed \$4.5 million (Prop. 98 Reversion Account) for Fiscal Crisis and Management Assistance Team (FCMAT) California School Information Services (CSIS) support. Conference Committee deleted this augmentation and, instead, approved \$250,000 for FCMAT to pay for project management services. | 150,000 | 250,000 | |
| 49. Augmented by \$5.0 million (Proposition 98 Reversion Account) the Governor's proposed \$12.0 million in audit recovery revenues (transferred to the Education Telecommunications Fund from the Proposition 98 Reversion Account) for CSIS local assistance grants. Conference Committee deleted this augmentation as part of a Conference Compromise, and instead approved \$11.56 | 5,000,000 | -434,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
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| million for CSIS local assistance grants. | | | |
| 50. Augmented by \$325,000 GF the Governor's proposed \$500,000 for CDE CSIS implementation purposes. | 325,000 | | |
| 51. Approved \$125.0 million (GF) (\$100.0 million ongoing funds to increase Special Education funding base; \$25.0 million one-time discretionary funds) as part of the Special Education Mandate Claims Settlement. (Additional \$270.0 from 1999-00 funds, is to cover prior year mandate costs.) | | | |
| 52. Approved \$98.0 million (GF) for Special Education, \$49.0 million of which goes to SELPAs on a per-ADA basis and \$49.0 million to further equalize SELPA funding levels. Conference Committee did not approve the Senate distribution formula and, instead adopted budget bill language and trailer bill language specifying an alternative allocation of the \$98 million For Special Education. | | | |
| 53. Approved \$6.9 million (GF) to fully fund Special Education equalization per the formula set forth in Chapter 854, Statutes of 1997 (AB 602 Davis/Poohigian). | | | |
| 54. Approved \$5.9 million (GF) to fully fund the "low incidence multiplier" for districts with higher than average populations of students with low incidence disabilities per formula set forth in AB 602. | | | |
| 55. Approved \$29.5 million (federal IDEA funds) for Workability program (\$14.0 million increase). | | | |
| 56. Approved \$664.3 million in federal IDEA funds (a \$14.2 million increase over January 10) for Special Education. Of the \$14.3 million increase, \$1.5 million is for 22 positions in the CDE Special Education Division; \$5.0 million for Family Empowerment Centers pursuant to legislation, and the remainder, approximately \$7.4 million, is for sub-grants to local education agencies (LEAs) to be distributed according to Budget Bill language below. Conference Committee did not approve the Senate proposal for the additional \$14.2 million in federal funds but, instead, redistributed the increase to include: \$250,000 for California Youth Authority (CYA) Special Education monitoring pursuant to budget bill language and legislation enacted during the 2001-01 Regular Session; \$420,000 for Licensed Children's Institutes (LCIs)/ non-public schools (NPS) local assistance; \$10.5 million for increase federal Individuals with Disabilities Education Act (IDEA) preschool funding; \$3.4 million—less \$1.0 million to fund a pilot to allow a SELPA to apply for emergency impaction funds in the event a court-ordered closure of a NPS operating at a LCI results in the SELPA being required to provide services for the students enrolled in the closed NPS/LCI—for LEA subgrants to be distributed per budget bill language; and a reduction of \$315,000 in state agency entitlements. The Governor deleted the \$2.4 million (federal | | | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
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| IDEA funds) for LEA subgrants. | | | |
| 57. Approved \$15.0 million (GF) to increase ROCP revenue limits and instructional materials. Conference Committee did not approve this amount and, instead, approved \$3.0 million from the Proposition 98 Reversion Account for ROCP data collection pursuant to legislation enacted during the 2001-01 Regular Session. The Governor deleted the \$3.0 million for ROCP data collection pending the completion of a data management study and approval of a feasibility study report (FSR) for the CDE. | 15,000,000 | | |
| 58. Approved \$30.6 million (GF) (non Proposition 98) and \$33.5 million GF (Proposition 98) for support of the State Special Schools. Conference Committee approved an additional \$1.0 million GF (Proposition 98) to be used to recruit and retain teachers at the State Special School for the Deaf in Fremont. Governor vetoed the \$1.0 million Conference Committee augmentation. | | 1,000,000 | |
| 59. Approved \$15.8 million (GF) for Apprenticeship Programs and provided \$100,000 for a support position at CDE for this program. (Governor vetoed \$100,000 for the support position). | 100,000 | Adopted | |
| 60. Approved \$22.1 million (GF) for Partnership Academies. | | | |
| 61. Approved \$41.4 million (GF) for Community Day Schools. | | | |
| 62. Approved \$1.3 million (GF) for Continuation Schools. | | | |
| 63. Approved \$611.0 million (GF) for Adult Education programs. (Rejected May Revision Finance Letter that would have decreased the January 10 budget-year funding by \$10.0 million.) | | | |
| 64. Approved \$10.0 million (Proposition 98 Reversion Account) for Regional Occupational Centers and Programs (ROCPs) equipment. (May Revision reduced this Item by \$10.0 million; subcommittee rejected Finance Letter.) | | | |
| 65. Approved \$53.2 million (GF) for the English Language Acquisition Program (ELAP). (Governor's May Revision decreased the January 10 amount by \$16.8 million.) | -16,800,000 | | |
| 66. Approved \$164.3 million (GF) for state mandates claimed in the 2000-01 fiscal year. | | | |
| 67. Set aside \$223.7 million (Proposition 98 Reversion Account) to pay for prior year and current costs of the School Bus Safety II mandate claim. (Moved to Item 6110-798.) Conference Committee redirected the \$223.7 million from the Proposition Reversion Account to other one-time legislative priorities. | | | |
| 68. Conference Committee approved \$26.5 million (Proposition 98 Reversion Account) for the Year Round School Grant | | | Vetoed |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
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| Program. | | | |
| 69. Approved \$82.1 million (GF) for School Safety Block Grants. Conference Committee reduced the January 10, \$10.0 million GF augmentation to this program and, instead, approved \$10.0 million from the Proposition 98 Reversion Account. | | -10,000,000 | |
| 70. Restored 10 CDE personnel positions that were inadvertently eliminated in the Governor's proposed January 10 budget. Conference Committee, restored an additional 26.7 personnel positions to the CDE that were eliminated in the January 10 budget. The Governor eliminated the additional 26.7 positions restored by the Conference Committee. | | | |
| 71. Approved \$500,000 (GF) for distributing human rights and genocide model curriculum to all schools in the state. | 500,000 | | Vetoed |
| 72. Conference Committee approved \$500,000 (GF) for a Pupil Athletic Access and Safety Program Pilot Project. (Governor sustained this program on a one-time basis). | 500,000 | | |
| 73. Conference Committee approved \$305,000 (GF) for a substitute teacher training program pursuant to legislation. | 305,000 | | Vetoed |

Budget Bill Language

1. Directs the Legislative Analyst's Office to review the school crime reporting validation methodology used by the Department of Education and its contractor and report to the Legislature on the appropriateness of the methodology and on any associated recommendations.
2. Authorizes the DOF to augment the CDE's support item for a fiscal management study of the CDE's categorical apportionment system by up to \$214,000 to develop a feasibility study report (FSR) and business plan for the redesign of the Categorical Apportionment System.
3. Authorizes the DOF to augment the Title I federal fund appropriation by up to \$1.0 million (from Item 6110-136-0890) to address CDE activities associated with the implementation of corrective action plans and sanctions pursuant to federal law and, to the extent applicable, the Intermediate Intervention and Underperforming Schools Program (II/USP). Conference Committee, instead, authorized the Department of Finance to augment the Title I augmentation by \$859,000.
4. Rebench the per pupil rate for the 2001-02 K-3 CSR Program at \$888 per pupil.
5. Conditions release of \$175,000 (to begin the transition of new data collections) of the subcommittee-approved \$1.0

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million appropriation for CDE CSIS implementation on DOF findings that the CDE's implementation plan is consistent with the recommendations of the DOF's recently approved \$500,000 data management study.

6. Directs the CDE to contract with an independent oversight consultant who will submit quarterly CSIS progress reports to specified entities. Amends 2000-01 Budget Bill language which required Department of Information Technology (DOIT) and DOF Technology Investment Review Unit (TIRU) to approve the scope of work (Feasibility Study Report (FSR)) prior to CDE entering a contract. The language deletes the DOIT and TIRU approval requirement.
7. Directs \$250,000 federal funds to be used for California Youth Authority (CYA) special education monitoring program pending enactment of legislation in 2001. Also amends CDE and CYA Interagency Agreement for CYA monitoring to require full reviews every two years and require that the on-site full reviews include observation of service delivery and interviews with wards, teachers, parents/surrogate parents, and institutional staff.
8. Distributes the \$2.4 million in Special Education IDEA funds for sub-grants to LEAs for "capacity building" activities such as teacher and administrator training, culturally and linguistically appropriate assessment, access to general curriculum, general education and special education collaboration, least restrictive environment, individualized education program development and assessments, transitions services, and parental involvement and outreach. Governor vetoed this provision.
9. For 2001-02 as part of a pilot program, allows a Special Education Planning Area (SELPA) to apply for up to \$1.0 million in federal special education emergency impaction funds—for LCI growth units—in the event a court order closes a nonpublic, nonsectarian school operating at a licensed children's institution (LCI) and the SELPA, in which the licensed children's institution is located is required to provide for special education and related services to individuals with exceptional needs who had been enrolled in the school at the time of the closure.
10. Reverts and reappropriates any unencumbered balance from the Adult Education. Program in 2000-01 for use by the Superintendent of Public Instruction (SPI) to be reallocated on a one-time basis, and in equal amounts per unit of ADA to those districts that are fully utilizing their adult education allowances. The Conference Committee adopted additional language to provide: 1). That up to \$5.0 million of the unencumbered balance as of June 30, 2001 of Item 6110156-0001 of the 2000 Budget Act shall be used first by the SPI to increase the revenue limits by up to \$20 per ADA for the

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20001-02 fiscal year. 2). The remaining unencumbered funds are to be used for one-time expenditures including , but not limited to, expansion of enrollment on a one-time basis in ESL citizenship, adult basic education, adult s with disabilities, adult secondary education and vocational education. The Governor vetoed the additional Conference Committee language.

11. Among other things, clarifies that for the purposes of school-to-career partnership grants, LEAs may elect to contract with non-profit or private entities for providing service delivery and that funds appropriated in this item shall be used as matching funds to cash or in-kind contributions raised by LEAs on non-profits or private entities contracted by LEAs educational agencies for School-to-Career Partnerships.
12. Adopts language relative to the \$335.0 million for energy impact costs that makes disbursement of these funds contingent upon an expenditure plan developed by the California Public Utilities Commission (CPUC) that takes into account factors including, but not limited to, climate and service provider to attempt to account for actual energy costs and usage. Any disbursement plan is to include school based child care facilities and adult education and ROCP programs. Conference Committee, instead, adopted language to allocate \$250.0 million to all school districts, county offices of education, and charter schools on the basis of an equal amount per unit of ADA including that attributed to ROCP and Adult Education programs and average daily enrollment in preschool and childcare programs operated on school sites. Receipt of the funds is conditioned on adoption of a local governing board resolution: 1). Identifying energy conservation measures that result in a decrease in the amount of energy used by schools within the local education agency (LEA) and 2). Includes a list of specific actions to be carried out to achieve that reduction in energy use. Funds may be used for energy conservation measures, increased energy costs, career /technical education one-time purposes, or any other one-time education purpose.
13. Revises the deadline by which school districts and county offices of education must have applied for Beginning Teacher Salary Incentive Program to April 30, 2001.
14. Adds Control Section 12.6 to allow movement of excess funds between various voluntary participation programs in order to assure that each program is fully funded. Conference Committee excluded Item 6110-156-0001 (Adult Education) from this Control Section.
15. (Conference Committee) approved \$350,000 (payable from the federal Trust Fund) for preparation, analysis and production of annual federal accountability reports as required by the Carl D. Perkins Vocational Technical

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Education Act.

16. (Conference Committee) restricts, unless otherwise approved by the DOF, the use of funds for Advanced Placement fee waivers for any purpose other than providing grants to local education agencies to pay the fees incurred by low income students to take advanced placement examinations. Also provides \$1.5 million (one-time) carryover funds to provide grants to LEAs to pay fees incurred by low income students to take AP examinations.
17. Specifies the priority funding sequence by which the \$97.8 million (GF) for Special Education is to be allocated: 1). Fully funding, for fiscal year 2001-02, statutory equalization adjustments; 2). Fully funding, for fiscal year 2001-02, the statutory special disabilities adjustment. Of the remaining amount, the SPI is to allocate 50 percent to SELPAs on a per ADA basis; 50 percent for further equalization of SELPAs.
18. Specifies the purposes for which the \$4.5 million (Proposition 98 Reversion Account) for County Offices of Education (COE) oversight are to be used: \$3.5 million to fully fund statutory COE oversight activities that include, but are not limited to: conducting reviews, examinations, and district audits and providing (at least) annual written notification of the results relative to the fiscal solvency of the districts with disapproved budgets, qualified or negative certifications or, specified districts facing fiscal uncertainty. 2) \$1.0 million to fund reimbursement of COE activities due to increased responsibility of COEs for oversight of school districts with audit exceptions, districts with qualified or negative interim reports or districts that may be unable to meet financial obligations for the current or subsequent two years or districts with disapproved budgets or reviews of district budgets in cases where the COE has reason to believe fraud, misappropriation of funds or other illegal fiscal practices that require COE review.
19. (Conference Committee) provided that \$10.0 million of any unencumbered balance from Item 6110-104-0001 (Remedial Supplemental Instruction Programs) be allocated to the CDE for supplemental education transportation costs in the 2002-03 fiscal year for deciles 1 and 2 as defined by the 2000 API pursuant to legislation enacted during the 2000-02 Regular Session. The Governor vetoed this language. The Governor also vetoed a \$400,000 Conference Committee augmentation for supplemental instruction transportation costs, payable from the Proposition 98 Reversion Account.

Vetoed

Supplemental Report Language

1. Delineates specific objectives of the newly approved \$500,000 Data Management Study and establishes a schedule

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for the DOF to report to the Legislature and CDE on the status of the study.

2. Refines goals and objectives of CDE's special education federal compliance efforts to be reflected in the CDE's compliance monitoring system reports and program monitoring reviews.
3. Clarifies the parameters of the DOF's CDE Data Collection and Management Study contract. (\$500,000 from 2000-01 CDE CSIS implementation funds—released upon and DOF TIRU's approval of CDE's FSR.)
4. Conference Committee approved language requiring the CDE, in collaboration with the LAO and the Office of the Secretary for Education (OSE) to provide specified information to both the Assembly and Senate fiscal and policy committees relative to social promotion policies pursuant to existing statute.
5. Provides that the LAO report to specified entities by March 15, 2002, on a review of the State Board of Education's (SBE) conflict of interest policy for external evaluators assisting schools participating in the Immediate Intervention /Underperforming Schools (II/USP) program.

Trailer Bill Language

1. Allows the Department of Education to selectively release High School Exit Exam test questions. This language was transferred to the annual Education cleanup bill, AB 804.
2. Provided Technical Changes to the Public Schools Accountability Act (PSAA).
3. Establishes the Fairness in Education Funding Act which establishes a methodology to equalize per average daily attendance (ADA) school district base revenue limits so at least 90 percent of ADA, according to size and type of district, would receive the same level of per unit base revenue limit funding. Also appropriates \$40 million (10 percent of full funding) for this purpose.
4. Implements the legal settlement between the state and school districts over special education mandated cost claims that resulted from state special education laws that exceeded federal education mandates
5. Prescribes the allocation sequence for the \$98 million (GF) special education funds and distribution formulas for the remainder funds, 50 percent of which is to be allocated to SELPAs on a per ADA basis and 50 percent for purposes of SELPA equalization.
6. Codifies the elimination of the deficit factor for the 2000-01

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fiscal year and each year thereafter.

7. Combines funding for Economic Impact Aid, Court-Ordered Desegregation and Voluntary Desegregation programs to form the Targeted Instructional Improvement Grant Program. The funding will be available to be expended on costs of any existing court-ordered desegregation program and to provide instructional improvement for the lowest achieving students.
8. Establishes a process for setting the contract terms for the English Language Development Test (ELD). Requires the State Board of Education to establish the rate paid to the publisher of the ELD test and the per pupil apportionment to school districts for administering the ELD test. Also requires the Department of Finance approval of any rate adjustments.
9. Extends the sunset date on the Educational Telecommunications fund by one year, to January 1, 2003, and increases from \$10.0 million to \$15.0 million, the statutory level of the amount deposited in the Educational Telecommunications Fund to fund the California School Information Services Program (CSIS)
10. Changes the application date for the Beginning Teachers Salary Program.

6110 DEPARTMENT OF EDUCATION – CHILD DEVELOPMENT AND NUTRITION PROGRAMS

- | | | | |
|--|------------|---------|-------------|
| 1. Approved as budgeted, \$84.2 million GF appropriation for child nutrition programs and services. | | Adopted | |
| 2. Conference Committee augmented the Governor's Budget by providing one-time funds to expand the summer food program. Governor vetoed this augmentation. | 700,000 | Adopted | -700,000 |
| 3. Fully-Funded Stage 2 Child Care services with a \$121,578,000 augmentation from a combination of federal child care funds, TANF, and GF. | | Adopted | |
| 4. Legislature augmented the Governor's May Revision proposal by \$66 million from the Child Care Facilities Revolving Fund and the GF to continue providing Stage 3 child care services to former CalWORKS recipients transitioning off Stage 2 services. | 66,000,000 | Adopted | -44,000,000 |

The Governor vetoed \$44 million of this augmentation, leaving \$22 million to provide Stage 3 child care services to families "timing-out" of Stage 2 through February of 2002. In addition, the Governor set aside \$24 million from the Proposition 98 reversion account for Stage 3 child care, contingent upon the enactment of legislation prior to January

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
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| 2002. | | | |
| 5. Legislature reverted \$17.5 million in unexpended funds from the Child Care Facilities Revolving Loan Fund to the GF in order to provide Stage 3 child care services to CalWORKS families. Governor vetoed this reversion. | | Adopted | |
| 6. Provided \$10.3 million in federal funds to augment infant/toddler quality improvements, as proposed in the Governor's May Revision. | | Adopted | |
| 7. Senate approved Governor's May Revision request to scale back the After School and Safe Neighborhoods Partnership Program due to state budgetary concerns. Conference Committee provided augmentation to fund the After School program and create a new Before School Program. | -22,000,000 | 29,700,000 | |
| 8. Approved Governor's request for a \$1 million augmentation to the Home Instruction Program for Preschool Youngsters (HIPPY) (see Budget Bill language below). | | Adopted | |

Budget Bill Language

1. Specifies that Home Instruction Program for Preschool Youngsters (HIPPY) program funds, which are unexpended due to a local program not having a contract with the HIPPY statewide office, may be reallocated to other approved California HIPPY sites.
2. Delineates how funds for the After School and Safe Neighborhoods Program and accompanying Before School Program are to be expended.

6110 DEPARTMENT OF EDUCATION – TEACHER TRAINING & PROFESSIONAL DEVELOPMENT

| | | | |
|--|--------------|--------------|----------|
| 1. Approved \$15 million for the first year of the Governor's Principal Training Program, to be funded from the Proposition 98 Reversion Account. | | Adopted | |
| 2. Senate approved \$87 million in funding for the Governor's Math and Reading Professional Development Program (which was originally proposed at \$335 million). Conference Committee approved \$80 million for the program to be funded from the Proposition 98 Reversion Account. | -248,000,000 | -255,000,000 | |
| 3. Approved \$5 million augmentation for stipends to increase the number of teachers eligible to attend the University of California Professional Development Institutes. | -5,000,000 | Adopted | |
| 4. Conference Committee approved augmentation to establish a training program for Substitute Teachers, to be funded from the Proposition 98 Reversion Account. Augmentation was | 0 | 305,000 | -305,000 |

| <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
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vetoed by Governor.

6120 CALIFORNIA STATE LIBRARY

- | | | | |
|--|-----------|---------|------------|
| 1. Legislature approved \$120.2 million base budget as proposed by the Governor in the May Revision (\$104.3 million GF; \$15.9 million federal funds). | | Adopted | |
| 2. Senate provided additional funding for the Public Library Foundation. Augmentation was deleted by Conference Committee. Further, Governor vetoed an additional \$3.9 million from the base budget of the program. | 1,000,000 | 0 | -3,900,000 |
| 3. Conference Committee approved funding for the following local library projects: | | Adopted | |
| <ul style="list-style-type: none"> ▪ \$100,000 for the African-American Museum and Library in Oakland. Governor sustained \$77,000 of this augmentation. | | 100,000 | -23,000 |
| <ul style="list-style-type: none"> ▪ \$75,000 for a joint-use library project between the City of La-Canada-Flintridge and the La Canada Unified School District. Governor sustained \$40,000 of this augmentation. | | 75,000 | -35,000 |
| <ul style="list-style-type: none"> ▪ \$10,000 for the Westlake Village Library. | | 10,000 | |
| <ul style="list-style-type: none"> ▪ \$10,000 for the Agoura Hills Library. | | 10,000 | |
| <ul style="list-style-type: none"> ▪ \$15,000 for the Woodland Hills Library in Los Angeles. | | 15,000 | |
| <ul style="list-style-type: none"> ▪ \$100,000 for the Logan Heights Library in San Diego. | | 100,000 | -100,000 |
| <ul style="list-style-type: none"> ▪ \$100,000 for the Yuba County Library. | | 100,000 | -100,000 |

6360 COMMISSION ON TEACHER CREDENTIALING

- | | | |
|---|-----------|---------|
| 1. Approved May Revision request to provide an additional \$2.7 million (\$1.2 million GF and \$1.5 from the Teacher Credentials Fund) to support the Teacher Credentialing Service Project to streamline the issuance and renewal of teaching credentials. | 1,200,000 | Adopted |
|---|-----------|---------|

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

- | | | |
|---|---|---------|
| 1. Approved \$10.4 million base budget as proposed by the Governor in the May Revision (\$3.9 million GF). | | Adopted |
| 2. Legislature augmented the Budget Conference Committee actions by providing funds to study the higher education | 0 | 50,000 |

Senate Conference Veto

needs of students in Superior California

6440 UNIVERSITY OF CALIFORNIA

1. Legislature approved a total of \$3.2 billion in GF support for the UC, which reflects approximately \$176.6 million in new GF requested by the Governor including the May Revision. Funds will be used to support the following:
 - \$29.9 million to provide a 2 percent increase in the base budget. Adopted
 - \$65 million to fund an additional 7,100 full-time equivalent students (FTES), which brings projected enrollment to 179,668 FTES in 2001-02. This total includes approval of the May Revision request to fund an additional 1,400 FTES. 12,821,000 Adopted
 - \$21.5 million to buy out a student fee increase of 4.9 percent. For the seventh year in a row, mandatory systemwide student fees will not be raised. Adopted
 - \$20.7 million to fund 3,422 FTE summer session students at the Berkeley, Los Angeles, and Santa Barbara campuses. Adopted
 - \$3 million to increase retention services to students through the Mathematics, Engineering and Science Achievement Program (MESA), counseling and career services, tutoring, summer orientation programs, and services for disabled students. This augmentation was vetoed by the Governor. Adopted -3,000,000
 - \$1.1 million to expand Project ASSIST (Articulation System Stimulating Inter-institutional Student Transfer), which was vetoed by the Governor. Adopted -1,100,000
2. Conference Committee approved additional funding for student outreach and retention services as follows:
 - \$1.5 million for graduate and professional student outreach, which was vetoed by the Governor. -1,500,000 1,500,000 -1,500,000
 - \$2 million augmentation for student services, which was also vetoed by the Governor. 0 2,000,000 -2,000,000
3. Conference Committee shifted \$2.5 million from within the UC's base budget to specifically (1) increase the number of UC advisors on community college campuses, (2) support UC's pilot "dual admissions" program and (3) otherwise support recruitment efforts aimed at transfer students. Adopted
4. Conference Committee further shifted an additional \$2.5 million from within UC's base budget to specifically increase short-term recruitment and admissions efforts aimed at increasing the number of already eligible students choosing to attend a UC. Adopted

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 5. Legislature approved base funding for student outreach programs, as budgeted (with the funding shifts noted above). Governor vetoed \$2 million from within the base budget for outreach. | | | -2,000,000 |
| 6. Senate approved augmentation to address increased cost of natural gas. Conference Committee reduced augmentation by \$25 million. | 100,620,000 | -25,000,000 | |
| 7. Legislature approved ongoing, base funding for the UC Professional Development Institutes. | | Adopted | |
| 8. Legislature reverted unused current-year funding from the UC Professional Development Institutes to be used for other legislative priorities. | -16,000,000 | Adopted | |
| 9. Conference Committee approved augmentation for Drew Medical Center, which was vetoed by the Governor. | 0 | 2,000,000 | -2,000,000 |
| 10. Conference Committee approved augmentation for UC Teaching Hospitals. Governor specified that augmentation is one-time in nature. | 0 | 5,000,000 | |
| 11. Legislature approved additional funding for targeted research activities as follows: | | | |
| ▪ \$18 million proposed by the Governor for the continued development of an advanced high performance communication network, known as Internet2. Of this amount, the Governor vetoed \$4 million. | | Adopted | -4,000,000 |
| ▪ \$3 million to research invasive species, including those species which contribute to the spread of Pierce's Disease, as proposed by the Governor. Governor vetoed these funds. | | Adopted | -3,000,000 |
| ▪ \$1 million approved by Conference Committee for Spinal Cord Injury Research. | 0 | 1,000,000 | |
| ▪ \$6 million (\$4 million in one-time funds) for research of neurological disorders at the MIND (Medical Investigation of Neuro-Developmental Disorders) Institute. Of this amount, \$2 million is for the ongoing support of the Institute and \$4 million, which was to continue biomarker research, was vetoed by the Governor. | | Adopted | -4,000,000 |
| ▪ Authorized \$30 million in lease-revenue bonding authority to construct a facility for the MIND institute and transferred \$3 million from base operating budget to support the bond financing costs. | | | |
| ▪ \$3 million one-time GF to support Medicinal Marijuana Research at UC San Diego. | 3,000,000 | Adopted | |
| 12. Legislature approved \$5.5 million in ongoing base support for the Multi-campus Research Unit for Labor Studies. Of this amount, the Governor vetoed \$500,000. | | | -500,000 |
| 13. Legislature approved \$24.3 million in ongoing base support for Substance Abuse Research. Of this amount, the | | | -310,000 |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| Governor vetoed \$310,000. | | | |
| 14. Conference Committee approved funding for the following local projects: | | | |
| ▪ \$100,000 to establish the Walter H. Capps Center for the Study of Religion and Public Life at UC Santa Barbara. Governor vetoed funding for this purpose. | 100,000 | Adopted | -100,000 |
| ▪ \$400,000 for UC Agriculture Extension Programs in Monterey County. Governor sustained \$118,000 for this purpose. | 0 | 400,000 | -282,000 |
| ▪ \$100,000 to UC Los Angeles to create the internet resource "Living Independently in LA". | 0 | 100,000 | |
| ▪ \$100,000 to UC San Francisco to support the Center for Lesbian Health Research. | 0 | 100,000 | |
| ▪ \$1 million to UC Los Angeles for the Center for Latino Health and Culture. Governor vetoed funding for this purpose. | 0 | 1,000,000 | -1,000,000 |
| 15. Legislature approved the Governor's proposal to continue funding (at the \$75 million level) the three existing UC Institutes for Science and Innovation, which will focus on the research areas of Nanosystems, Telecommunications, and Bioengineering. | | Adopted | |
| 16. Senate approved the Governor's proposal to develop a fourth UC Institute for Science and Innovation (\$33 million) to research information technology. Conference Committee reduced the amount of funding available for this institute to \$20 million annually. | | -13,000,000 | |
| 17. Legislature approved lease-revenue bonding authority to construct the new UC Merced campus. Additional GF, as proposed by the Governor, is provided to complete preliminary plans and working drawings for additional campus buildings, to recruit faculty and assist with other start-up costs. | | Adopted | |
| 18. Senate approved Governor's request to provide \$10 million for the Heckman Center for Entrepreneurial Management, at UC Riverside. Conference Committee shifted funding for project from the GF to lease-revenue bond funds. | | -10,000,000 | |
| 19. Legislature approved May Revision request for \$26 million in lease-revenue bonding authority to construct a new facility for the UCSF-Fresno Medical Center. | | Adopted | |
| 20. Legislature provided an augmentation to create an off-campus center of the UC, Santa Cruz campus in the Silicon Valley. Augmentation for this purpose was vetoed by the Governor. | 1,500,000 | Adopted | -1,500,000 |

Senate **Conference** **Veto**

Budget Bill Language

1. Conference Committee adopted Assembly language requiring the UC to establish specific enrollment targets; report on the achievement of these targets; return a portion of its funding to the General Fund if summer enrollment levels to do not meet targets; and submit a five-year summer enrollment plan to the Legislature.
2. Requires the University of California to provide notice to the Legislature prior to expending any funds for working drawings and/or construction for the UC Merced campus. Further, language requires the UC to notify the Legislature prior to the expenditure of funds if the site for the Merced campus changes.
3. Requires that the UC pay prevailing wage rates to all contractors and subcontractors on all capital outlay projects through June 30, 2002.
4. Conference Committee adopted language allowing the UC to use up to \$4 million in unexpended funds to establish an endowed chair in the Neurology Department for substance abuse research.

University of California: Approved Capital Outlay Projects

| <u>Campus</u> | <u>Project</u> | <u>Phase</u> | <u>Approved</u> |
|----------------------|---|---------------------|------------------------|
| Berkeley | Seismic Safety Corrections, LeConte Hall | C | 13,741 |
| Berkeley | Stanley Hall Seismic Mitigation | W | 2,157 |
| Davis | Sciences Laboratory Building | C | 44,336 |
| Davis | Veterinary Medicine 3A | WC | 7,011 |
| Irvine | Arts Renovation and Seismic Improvements, Phase 2 | E | 206 |
| Irvine | Humanities/Fine Arts Facilities | E | 655 |
| Irvine | Natural Sciences Unit 1 | E | 3,870 |
| Irvine | GSM Building Seismic Improvements | PWC | 1,309 |
| Irvine | Rowland Hall Seismic Improvements | PW | 1,120 |
| Irvine | Natural Sciences Unit 2 | PW | 4,649 |
| LA | Dance Building Seismic Renovation | C | 14,297 |
| LA | Kinsey Hall Seismic Correction, Phase 2 | W | 805 |
| LA | Electrical Distribution System Expansion, Step 6B | PW | 370 |
| Merced | Site Development and Infrastructure, Phase 1 | C | 37,012 |
| Merced | Science and Engineering Building | CE | 68,946 |

| | | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---------------|--|---------------|-------------------|-------------|
| Merced | Library/Information Technology Center | | CE | 52,600 |
| Merced | Classroom and Office Building | | PW | 1,851 |
| Riverside | Physical Sciences 1 | | WC | 47,978 |
| Riverside | Batchelor Hall Seismic Upgrade | | WC | 3,399 |
| Riverside | Hinderaker Hall Seismic Upgrade | | WC | 879 |
| Riverside | Fawcett Lab, Sproul Hall & Life Sciences Seismic Upgrade | | WC | 2,628 |
| Riverside | Engineering Building, Unit 2 | | PW | 3,058 |
| Riverside | Biological Sciences Building | | P | 596 |
| Riverside | Heckmann Center Complex, Phase 2 | | PWC | 10,000 |
| San Diego | Eleanor Roosevelt College Academic Facilities | | E | 175 |
| San Diego | Natural Sciences Building | | E | 3,108 |
| San Diego | Engineering Building Unit 3B | | W | 2,154 |
| San Diego | Pharmaceutical Sciences Building | | P | 1,356 |
| San Francisco | Parnassus Services Seismic Replacement Building | | C | 28,328 |
| San Francisco | Health Sciences West Improvements, Phase 1 | | P | 565 |
| San Francisco | San Francisco-Fresno Medical Center | | PWC | 26,000 |
| Santa Barbara | Life Sciences Building | | W | 1,145 |
| Santa Barbara | Sewer System Renewal (reappropriation) | | C | 4,133 |
| Santa Cruz | Physical Sciences Building | | E | 2,064 |
| Santa Cruz | Film and Digital Media Renovations | | C | 4,218 |
| Santa Cruz | Seismic Corrections, Phase 2 | | WC | 4,522 |
| Santa Cruz | Engineering Building | | PW | 3,795 |
| ANR | Desert REC Laboratory and Office Facility | | PWC | 1,344 |
| Systemwide | Northern Regional Library Facility, Phase 3 | | W | 1,033 |
| Systemwide | Institutes for Science and Innovation | | PWCE | 75,000 |
| Systemwide | Fourth Institute for Science and Innovation | | PWCE | 33,000 |

6600 HASTINGS COLLEGE OF THE LAW

1. Legislature approved base budget of \$35.3 million as budgeted in the Governor's May Revision (\$15.1 million GF).

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 6610 CALIFORNIA STATE UNIVERSITY | | | |
| 1. Legislature approved a total of \$2.6 billion in GF support for the CSU, which reflects approximately \$179 million in new GF support requested by the Governor including the May Revision. Funds will be used to support the following: | | | |
| ▪ \$23.2 million to provide a 2 percent increase in the base budget. | | Adopted | |
| ▪ \$55.7 million to fund an additional 8,750 FTE students, to bring projected enrollment to 303,878 FTES in 2001-02. | | Adopted | |
| ▪ \$16.6 million to buy out a student fee increase of 4.5 percent. For the seventh year in a row, mandatory systemwide student fees will not be raised. | | Adopted | |
| ▪ \$12.4 million to fund 3,138 FTE summer session students at the San Diego, Fullerton, Long Beach and San Francisco campuses. | | Adopted | |
| 2. Legislature approved May Revision augmentation to address increased cost of natural gas. | 34,079,000 | Adopted | |
| 3. Senate retained augmentation for CSU's Diagnostic Writing Service. \$1 million augmentation for this program was deleted by the Conference Committee. | 1,000,000 | -1,000,000 | |
| 4. Legislature approved Governor's request for \$17.5 million to fund an additional 1,000 annual Governor's Teaching Fellowships. | | Adopted | |
| 5. Legislature approved Governor's request to provide an additional \$18.5 million for the Educational Technology Professional Development Program, whereby CSU trains K-12 teachers to use technology in order to improve student learning. Of this amount, Governor vetoed \$12.5 million, leaving a base budget of \$12.5 million for the program. | | Adopted | -12,500,000 |
| 6. Senate expanded number of teachers served by CSU's Education Technology Professional Development Program (see above item) by allowing the CSU to retain program savings in order to serve additional, previously unbudgeted, teachers. | | Adopted | |
| 7. Conference Committee provided an additional \$5 million to support "high cost" academic programs. Governor vetoed funding for this purpose. | | 5,000,000 | -5,000,000 |
| 8. Legislature augmented Governor's Budget by providing funding for administrative support for the Judicial Fellowship Program. | 114,000 | Adopted | |
| 9. Legislature approved \$1 million requested by the Governor to support the Agriculture Research Initiative. Governor | | Adopted | -2,000,000 |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| vetoed \$2 million from this program. | | | |
| 10. Legislature approved \$1 million requested by the Governor to provide state matching funds to the Marine Studies program at Moss Landing Marine Laboratories. Governor vetoed \$500,000 of proposed augmentation for this program. | | Adopted | -500,000 |
| 11. Legislature approved \$650,000 requested by the Governor to support the development of the Central Valley Economic Incubator Project at CSU, Fresno. | | Adopted | |
| 12. Conference Committee provided an additional \$250,000 to support Biotechnology Research at CSU through the CSUPERB Program. Governor sustained \$200,000 on a one-time basis for this program. | 0 | 250,000 | -50,000 |
| 13. Conference Committee provided funding to CSU San Bernardino to support the establishment of the Water Resources Institute. Governor vetoed funding for this purpose. | 0 | 50,000 | -50,000 |
| 14. Conference Committee provided funding to establish a Portuguese Studies Department at CSU Stanislaus. Funding for this purpose was vetoed by the Governor. | 0 | 510,000 | -510,000 |
| 15. Conference Committee provided funding to CSU San Francisco for the "Seeing Art at Work" project to commemorate a century of labor art in Northern California. | 0 | 100,000 | |
| 16. Senate provided an augmentation to support the curriculum planning, development and start-up costs associated with developing joint-use academic programs between the CSU and other public institutions. Conference Committee deleted funding for this proposal. | 1,500,000 | 0 | |
| 17. Approved \$3 million in start-up funding for the California State University, Channel Islands campus. | | Adopted | |
| 18. Legislature approved reappropriation of \$2 million (GF) for the construction of the Center for Animal and Veterinary Science at CSU Pomona. Governor deleted this reappropriation. | | | -2,000,000 |
| 19. Legislature provided state funds, pursuant to the Governor's May Revision, to serve as a match to FEMA monies for earthquake repair at CSU Northridge. | 9,000,000 | Adopted | |

Budget Bill Language

1. Conference Committee adopted Assembly language requiring the CSU to establish specific enrollment targets; report on the achievement of these targets; return a portion of its funding to the General Fund if summer enrollment levels do not meet targets; and submit a five-year summer enrollment plan to the Legislature.

Senate Conference Veto

California State University – Approved Capital Outlay Projects

| <u>Campus</u> | <u>Project</u> | <u>Phase</u> | <u>Approved</u> |
|------------------|---|--------------|-----------------|
| Systemwide | Minor Capital Outlay Program | PWC | 16,128,000 |
| Bakersfield | Classroom/Office Building III | E | 428,000 |
| Bakersfield | Computer and Telecommunications Center Facilities Renovation and Addition | PWC | 2,335,000 |
| Bakersfield | Telecommunications Infrastructure | W | 276,000 |
| Channel Islands | Science Laboratory Facility | PWC | 10,000,000 |
| Chico | Utility Infrastructure Expansion | C | 4,000,000 |
| Maritime Academy | Telecommunications Infrastructure | WC | 2,077,000 |
| Fresno | Telecommunications Infrastructure | W | 655,000 |
| Fresno | Science II Replacement Building | PWC | 22,575,000 |
| Fullerton | Telecommunications Infrastructure | W | 321,000 |
| Fullerton | Auditorium/Fine Arts Instructional Facility | WC | 38,919,000 |
| Hayward | Telecommunications Infrastructure Phase II | WC | 8,971,000 |
| Humboldt | Telecommunications Infrastructure | WC | 6,395,000 |
| Monterey Bay | Telecommunications Infrastructure | W | 420,000 |
| Northridge | University Instructional Equipment | E | 5,215,000 |
| Sacramento | Telecommunications Infrastructure | WC | 17,603,000 |
| Sacramento | Academic Information Resource Center | PWC | 25,496,000 |
| San Bernardino | Coachella Valley Center, Phase I | E | 903,000 |
| San Bernardino | Science Building Renovation/Addition, Phase I Annex | PWC | 23,594,000 |
| San Diego | Telecommunications Infrastructure | W | 300,000 |
| San Francisco | Telecommunications Infrastructure | W | 509,000 |
| San Francisco | Renovate Hensill Hall (Seismic) | E | 635,000 |
| San Jose | Telecommunications Infrastructure | W | 296,000 |
| San Luis Obispo | Telecommunications Infrastructure | WC | 15,102,000 |
| San Marcos | Academic II, Buildings 26/27 & 37 | E | 5,578,000 |
| San Marcos | Telecommunications Infrastructure | W | 141,000 |
| Sonoma | Remodel Salazar | E | 1,651,000 |
| Stanislaus | Telecommunications Infrastructure | WC | 5,477,000 |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 6870 CALIFORNIA COMMUNITY COLLEGES | | | |
| 1. Legislature approved \$106.8 million to support a 3 percent increase in student enrollments. | | Adopted | |
| 2. Legislature approved \$152.1 million to fund a 3.87 percent cost-of-living-adjustment (COLA) for general purpose and categorical programs. | | Adopted | |
| 3. Senate provided \$62 million as requested by the Governor to increase the salary levels of part-time faculty. Conference Committee reduced the amount available for this purpose to \$57 million and specified that funds are to come from the Proposition 98 reversion account. | | -5,000,000 | |
| 4. Senate provided \$7.2 to expand the availability of part-time faculty office hours, contingent upon a 1:1 state to local matching requirement. Conference Committee specified that these funds are to come from the Proposition 98 reversion account. | | Adopted | |
| 5. Conference Committee shifted \$10 million in ongoing support for the Teacher and Reading Development Partnership Program from ongoing GF to Proposition 98 reversion account monies. | | Adopted | |
| 6. Legislature approved \$11.6 million to assist the community colleges in implementing the new Cal Grant financial aid entitlement program. Governor vetoed \$11 million for this purpose. | | Adopted | -11,000,000 |
| 7. Approved \$4.2 million augmentation for Disabled Student Programs and Services, per the May Revision. | | Adopted | |
| 8. Legislature approved May Revision request to eliminate a previously proposed increase in funding for instructional equipment, library materials, and scheduled maintenance. Governor further vetoed \$98 million in base funding for this purpose. | -20,000,000 | Adopted | -98,000,000 |
| 9. Senate shifted \$5 million augmentation proposed by the Governor from the Economic Development Program to Vocational Education, in order to increase the availability of courses in such high-demand areas as: nursing; information technology, and biotechnology. Conference Committee retained the funding in the Economic Development program. Governor vetoed augmentation for this purpose and instead set aside \$5 million to (1) increase enrollments in nursing programs (\$4 million) and (2) develop specialized nursing curriculum (\$1 million), pending enactment of legislation. | | Adopted | -5,000,000 |
| 10. Approved May Revision augmentation to encourage energy efficiency improvements and compensate colleges for increased energy costs (see Budget Bill language below). | 49,000,000 | Adopted | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 11. Senate augmented the Partnership for Excellence program by \$11.6 million in order to provide a COLA. Conference Committee reduced the amount available for this purpose to \$7.6 million. Governor vetoed this augmentation. | 11,600,000 | -4,000,000 | -7,600,000 |
| 12. Senate provided a one-time GF augmentation to offset a reduction in the amount of money community college students receive from federal Pell Grants. Conference Committee eliminated funding for this purpose. | 12,700,000 | -12,700,000 | |
| 13. Conference Committee approved an augmentation to provide grants to historically low-transfer colleges, which was vetoed by the Governor. | 0 | 2,000,000 | -2,000,000 |
| 14. Conference Committee approved an augmentation to increase the number of book grants available to low-income students. Augmentation for this purpose was vetoed by the Governor. | 0 | 2,000,000 | -2,000,000 |
| 15. Legislature approved \$1 million (one-time) to develop a joint baccalaureate program between Canada College and San Francisco State University. | | Adopted | |
| 16. Conference Committee provided \$945,000 to support the following local projects: | | Adopted | |
| ▪ \$300,000 to City College of San Francisco to support Phase 1 of a joint use facility between City College of San Francisco and San Francisco State University for Teacher Preparation, Child Development, Early Childhood Education and Community Health. Governor sustained \$200,000 one time for this purpose. | | 300,000 | -100,000 |
| ▪ \$200,000 to San Francisco City College for the Mission College Campus. | | 200,000 | |
| ▪ \$70,000 to Santa Ana College for the renovation of Phillips Hall. Governor sustained \$40,000 for this purpose. | | 70,000 | -30,000 |
| ▪ \$150,000 to Compton Community College for the Stadium Retrofit Project. Governor sustained \$100,000 for this purpose. | | 150,000 | -50,000 |
| ▪ \$225,000 to Hartnell Community College for the Health Professions Skills Enhancement Program. Governor sustained \$120,000 for this purpose. | | 225,000 | -105,000 |
| 17. Conference Committee approved planning funding for 34 "new start" capital outlay projects on campuses throughout the state. Funding for all projects was vetoed by the Governor. | 0 | 14,859,000 | -14,859,000 |

Budget Bill Language

1. Specifies the method of distribution for funds earmarked to offset energy increases and support energy efficiency measures, as specified.

Senate Conference Veto

2. Ensures that funds for part-time faculty salaries are distributed to community college districts based on the number of FTE students served.

California Community Colleges: Approved Capital Outlay Projects

| <u>DISTRICT/COLLEGE</u> | <u>PROJECT</u> | <u>PHASE</u> | <u>AMOUNT</u> |
|------------------------------------|---|--------------|---------------|
| SYSTEMWIDE | Planning & Studies | P | 108,000 |
| ANTELOPE VALLEY (Antelope Valley) | Technology Building | E | 403,000 |
| BARSTOW CCD (Barstow) | Library/Learning Resource Center | E | 1,301,000 |
| BUTTE-GLENN CCD (Butte) | Allied Health and Public Service | E | 1,556,000 |
| CABRILLO CCD (Cabrillo) | Horticulture Facilities Replacement | E | 114,000 |
| CERRITOS CCD (Cerritos) | Seismic Retrofit – Administration | C | 1,200,000 |
| CERRITOS CCD (Cerritos) | Seismic Retrofit - Liberal Arts | C | 1,003,000 |
| CERRITOS CCD (Cerritos) | Seismic Retrofit - Social Science | C | 2,441,000 |
| CERRITOS CCD (Cerritos) | Seismic Retrofit - Metals | PW | 104,000 |
| CERRITOS CCD (Cerritos) | Seismic Retrofit - Electronics | PW | 68,000 |
| CERRITOS CCD (Cerritos) | Seismic Retrofit - Science and Math Complex | PW | 1,214,000 |
| CHAFFEY CCD (Chaffey) | Science Building | PW | 673,000 |
| CITRUS CCD (Citrus) | Math/Science Building Replacement | PW | 788,000 |
| COMPTON CCD (Compton) | Seismic Replacement/Expansion LRC | E | 2,007,000 |
| COMPTON CCD (Compton) | Child Development Center | E | 262,000 |
| CONTRA COSTA CCD (Diablo Valley) | Science Renovation | WC | 8,730,000 |
| CONTRA COSTA CCD (Los Medanos) | Seismic Retrofit - Humanities Building | PWC | 894,000 |
| DESERT CCD (Desert) | Seismic Retrofit - Dining Hall | PW | 78,000 |
| EL CAMINO CCD (El Camino) | Science Complex Renovation Health & Safety | C | 14,211,000 |
| GAVILAN JOINT CCD (Gavilan) | Adaptive Physical Education | E | 95,000 |
| GROSSMONT-CUYAMACA CCD (Grossmont) | LRC Addition | E | 1,120,000 |
| KERN CCD (Cerro Coso) | Library/Media Center Addition | E | 2,076,000 |
| KERN CCD (Eastern Sierra Center) | Initial Buildings | E | 2,334,000 |
| LAKE TAHOE CCD (Lake Tahoe) | Phase II Facilities South | E | 416,000 |
| LONG BEACH CCD (Long Beach – LAC) | Replacement of Technology Buildings | PW | 737,000 |
| LONG BEACH CCD (Long Beach – LAC) | Child Development Center | WC | 3,840,000 |
| LOS ANGELES CCD (East LA) | Technology Building | C | 16,269,000 |
| LOS ANGELES CCD (LA Harbor) | Child Development Center | PW | 404,000 |

| | | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---|---------------|-------------------|-------------|
| LOS ANGELES CCD (LA Southwest) | Seismic Replacement - Student Services | E | | 438,000 |
| LOS ANGELES CCD (LA Valley) | Building F Mechanical System Conversion | PWC | | 955,000 |
| LOS ANGELES CCD (West LA) | Child Development Center | C | | 4,360,000 |
| LOS RIOS CCD (Folsom Lake) | Instructional Facilities, Phase 1B | W | | 1,353,000 |
| MENDOCINO-LAKE CCD (Mendocino) | Science Building | W | | 267,000 |
| MERCED CCD (Merced) | Interdisciplinary Academic Center | W | | 301,000 |
| MIRA COSTA CCD (Mira Costa) | Learning and Information Hub | E | | 2,143,000 |
| MONTEREY PENINSULA CCD (Monterey Peninsula) | Library and Technology Center | E | | 3,942,000 |
| MONTEREY PENINSULA CCD (Monterey Peninsula) | Plant Service Complex (H & S) | PWC | | 2,280,000 |
| MT. SAN ANTONIO CCD (Mt. San Antonio) | Seismic Retrofit - Four Buildings | E | | 178,000 |
| MT. SAN ANTONIO CCD (Mt. San Antonio) | Science Building | PW | | 1,485,000 |
| MT. SAN JACINTO CCD (Mt. San Jacinto) | Learning Resource Center | PW | | 704,000 |
| NORTH ORANGE COUNTY CCD (Fullerton) | Library/Learning Resource Center | PW | | 1,384,000 |
| NORTH ORANGE COUNTY CCD (Fullerton) | Seismic Retrofit - Home-Fine Arts Building | PWC | | 2,533,000 |
| PALOMAR CCD (Palomar) | High Tech Laboratory-Classroom | W | | 1,063,000 |
| RANCHO SANTIAGO CCD (Santiago Canyon) | Learning Resource Center | W | | 312,000 |
| RANCHO SANTIAGO CCD (Santa Ana) | Seismic Retrofit, Auto Diesel | C | | 718,000 |
| RANCHO SANTIAGO CCD (Santa Ana) | Seismic Retrofit, Library A & B | C | | 1,933,000 |
| RIVERSIDE CCD (Riverside) | Learning Resource Center | C | | 21,093,000 |
| SAN BERNARDINO CCD (San Bernardino Valley) | Child Development Center | WC | | 3,040,000 |
| SAN BERNARDINO CCD (San Bernardino Valley) | Seismic Retrofit Auditorium Building | C | | 3,479,000 |
| SAN BERNARDINO CCD (San Bernardino Valley) | Seismic Replacement Business Building | C | | 1,996,000 |
| SAN BERNARDINO CCD (San Bernardino Valley) | Seismic Retrofit Technical Building | C | | 843,000 |
| SAN BERNARDINO CCD (San Bernardino Valley) | Seismic Replacement – Administration | W | | 91,000 |
| SAN BERNARDINO CCD (San Bernardino Valley) | Seismic Replacement – Campus Center | W | | 61,000 |
| SAN DIEGO CCD (San Diego City) | Seismic Retrofit District Headquarters Building | C | | 3,503,000 |
| SAN DIEGO CCD (San Diego City) | Indoor Gym/Physical Education | E | | 403,000 |
| SAN DIEGO CCD (Centre City Center) | Seismic Retrofit - Building 136, Snyder Campus | C | | 2,599,000 |
| SAN FRANCISCO CCD (City) | Central Shops & Warehouse | E | | 106,000 |
| SAN JOAQUIN DELTA CCD (San Joaquin Delta) | Electrical System Infrastructure | PW | | 288,000 |
| SAN JOSE-EVERGREEN CCD (Evergreen) | Learning Resource Center | E | | 650,000 |
| SAN LUIS OBISPO COUNTY CCD (Cuesta) | Library Addition Reconstruction | W | | 450,000 |
| SAN LUIS OBISPO COUNTY CCD (Cuesta) | Initial Building - Science Cluster | PW | | 647,000 |

| | | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---|---------------|-------------------|-------------|
| SAN MATEO COUNTY CCD (Canada) | Child Development Center | | E | 207,000 |
| SAN MATEO COUNTY CCD (College of San Mateo) | Seismic Retrofit-Student Services Building #6 | | PW | 353,000 |
| SAN MATEO COUNTY CCD (Shyline) | Seismic Retrofit - Gym Building #3 | | PW | 157,000 |
| SAN MATEO COUNTY CCD (Skyline) | Seismic Retrofit - Building #7 & #8 | | PW | 365,000 |
| SANTA CLARITA CCD (College of the Canyons) | Performing Arts Center | | E | 1,322,000 |
| SANTA CLARITA CCD (College of the Canyons) | Seismic Retrofit, Bonelli Center | | C | 1,684,000 |
| SEQUOIAS CCD (College of the Sequoias) | Multimedia Learning Resource Center | | W | 728,000 |
| SISKIYOU JOINT CCD (College of the Siskiyous) | Districtwide Distance Learning | | E | 285,000 |
| SOUTHWESTERN CCD (Southwestern) | Learning Resource Center | | E | 2,852,000 |
| STATE CENTER CCD (Madera Center) | Academic Facilities, Phase 1B | | W | 773,000 |
| VICTOR VALLEY CCD (Victor Valley) | Advanced Technology Complex | | W | 565,000 |
| VICTOR VALLEY CCD (Victor Valley) | Seismic Retrofit - Auxiliary Gym | | PW | 87,000 |
| WEST VALLEY-MISSION CCD (Mission) | Science and Technology Complex | | E | 707,000 |
| YOSEMITE CCD (Columbia) | Learning Resources/Media Technology Center | | E | 571,000 |
| YUBA CCD (Yuba) | Adaptive Physical Education/Therapy Facility | | PW | 112,000 |
| YUBA CCD (Woodland Center) | Science Building | | W | 221,000 |

7980 STUDENT AID COMMISSION

- | | | | |
|--|-------------|---------|------------|
| 1. Legislature approved as budgeted a \$1.2 billion total appropriation to the California Student Aid Commission (including \$637 million GF and \$502 million from the student loan operations). | | Adopted | |
| 2. Legislature approved a total of \$618.6 million GF for the Cal Grant Program, which reflects a net increase of \$57.9 to fully-fund the new Cal Grant Entitlement Program. Approved May Revision reduction of \$35 million which reflects a more accurate estimate of Cal Grant program participants. | -35,000,000 | Adopted | |
| 3. Conference Committee provided additional funding to conduct Cal Grant outreach activities in order to ensure that all eligible students apply for financial aid. Governor vetoed augmentation for this purpose. | 2,500,000 | Adopted | -2,500,000 |
| 4. Conference Committee provided funding to establish the Jackie Robinson Foundation College Scholarship Program for Minority Students. Governor sustained funding, on a one-time basis, for this program. | 0 | 100,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 5. Legislature approved as budgeted \$7.9 million augmentation to fulfill loan assumption obligations for the Assumption Program of Loans for Education (APLE). | | Adopted | |
| 6. Legislature funded 13.5 positions and \$7.8 million (\$3.3 million in current year) to develop and implement a new automated Grant Delivery System for the Cal Grant Entitlement Program. | | Adopted | |

SUBCOMMITTEE 2

LEGEND: The *Senate* column shows changes to the Governor's January budget proposal that were adopted in the Senate version of the budget. The *Conference* column indicates whether the Senate action was sustained (Adopted) or an alternative action was taken by the Budget Conference Committee. The *Veto* column indicates the dollar value of any veto.

Senate Budget and Fiscal Review

Members

Byron Sher, Chair
Sheila Kuehl
Bruce McPherson

Consultants

Alex MacBain
Frank Vega
John Decker

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 0250 JUDICIARY | | | |
| 1. Approved \$832,000 (GF) to establish pilot projects to determine the effectiveness of five different models of court-based self-help programs. | Adopted | Adopted | |
| 2. Approved proposal for \$1.3 million (GF) for the court appointed counsel program in the Supreme Court. | Adopted | Adopted | |
| 3. Approved \$1.9 million (GF) to initiate an external fiscal review and audit process for the trial courts. | Adopted | Adopted | |
| 4. Approved \$5 million (GF) augmentation for the Equal Access Fund to provide additional attorneys for unrepresented indigent litigants. The total amount funded in the budget is \$15 million. The Governor reduced amount by \$5 million. | Adopted | Adopted | -5,000,000 |
| 5. Approved Finance Letter to provide support for the establishment of a financial system for the local trial courts. GF | 1,498,000 | Adopted | |
| 6. Approved Finance Letter to establish two regional Judicial Council offices to better administer Trial Court Funding, and assist the trial courts with management and coordination of local operations. GF | 1,500,000 | Adopted | |
| 7. Approved funding to post unpublished legal opinions of the Courts of Appeal on the California Courts website. The Governor deleted this augmentation. | 45,000 | Adopted | -45,000 |

Supplemental Report Language

| | | |
|---|---------|---------|
| 1. Requires Judicial Council to report on the efficiency and effectiveness of the Model Self-Help Pilot programs. | Adopted | Adopted |
|---|---------|---------|

0280 COMMISSION ON JUDICIAL PERFORMANCE

1. Approved as budgeted.

0390 CONTRIBUTIONS TO JUDGES' RETIREMENT SYSTEM

1. Approved as budgeted.

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 0450 TRIAL COURT FUNDING | | | |
| 1. Approved \$22.5 million (GF) for additional contract security staff and security equipment to provide increased levels of security for courthouses. | Adopted | Adopted | |
| 2. Approved \$3 million (GF) for Family and Children-related court programs and services. | Adopted | Adopted | |
| 3. Approved \$3.7 million (GF) for projected workload growth to contractual interpretive services. | Adopted | Adopted | |
| 4. Approved \$3.9 million (GF) for increased costs associated with the appointment of counsel in juvenile dependency proceedings. | Adopted | Adopted | |
| 5. Approved \$3.5 million (GF) to implement a new trial court personnel system, consistent with the Trial Court Employment Protection and Governance Act. | Adopted | Adopted | |
| 6. Approved \$4.2 million (GF) to fund the remaining costs associated with implementation of the one-day/one-trial system. | Adopted | Adopted | |
| 7. Approved \$3.6 million (GF) for the CASA program to provide additional funding for the appointment of counsel and guardian ad litem for children in dependency cases. | Adopted | Adopted | |
| 8. Approved funding from the (GF) for a truancy court pilot project in Los Angeles. Conference committee increased funding for half year costs. The Governor deleted funding for this pilot project. | 500,000 | 750,000 | -750,000 |
| 9. Approved Finance Letter to address pay equity adjustments for trial court employees impacted by trial court unification. GF | 3,969,000 | Adopted | |
| 10. Approved Finance Letter to fund previously negotiated salary increases for law enforcement personnel assigned to providing security for the trial courts. GF | 4,873,000 | Adopted | |
| <u>Budget Bill Language</u> | | | |
| 1. Provides criteria for funding negotiated salary increases for court employees. | Adopted | Adopted | |
| <u>Supplemental Report Language</u> | | | |
| 1. Directs Judicial Council to report on recommendations to provide the local courts with the flexibility to purchase necessary services in a cost-efficient manner. | Adopted | Adopted | |
| 2. Directs Judicial Council to report on how funds for the new trial court personnel system are allocated. | Adopted | Adopted | |
| 3. Directs Judicial Council to report on recommendations for | Adopted | Adopted | |

| | | | |
|--|---------------|-------------------|-------------|
| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|

ensuring the increased use of certified court interpreters.

Trailer Bill Language

- | | | | |
|---|---------|---------|--|
| 1. Provides statutory change for a salary increase for Administrative Presiding Judicial Officers. (SB 742) | Adopted | Adopted | |
|---|---------|---------|--|

0540 SECRETARY FOR RESOURCES

- | | | | |
|---|-------------|-------------|-------------|
| 1. Approved \$558.2 million for the CALFED Bay-Delta Program (Prop 204, Prop 12, GF). Conference Committee reduced GF spending by \$17 million. | | -17,000,000 | |
| 2. Senate approved Finance Letter to reduce River Parkways Program from \$73 million to \$38 million. Conference committee approved an additional \$14 million reduction. | -35,000,000 | -49,000,000 | -55,000,000 |
| 3. Approved \$2 million in second-year funding for the California Continuing Resources Investment Strategy Project (CCRISP). | | | |

Budget Bill Language

- | |
|---|
| 1. Conference Committee approved control section 5.40 for the CALFED Bay-Delta Program. |
|---|

Supplemental Report Language

- | |
|--|
| 1. Requires the Secretary to submit the final North Coast Watershed Assessment Reports prior to February 28, 2002. |
|--|

0555 SECRETARY FOR ENVIRONMENTAL PROTECTION

- | | | |
|--|------------|------------|
| 1. Rejected the Agency's proposal to establish an Environmental Management System (EMS). | -1,270,000 | Adopted |
| 2. Conference committee reduced funding for the Permit Assistance Centers. | | -2,000,000 |

Supplemental Report Language

- | |
|--|
| 1. Requires the Secretary to report on the agency's efforts to establish Certified Unified Program Agencies (CUPAs) in rural counties. |
|--|

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 0690 OFFICE OF EMERGENCY SERVICES | | | |
| 1. Approved Finance Letter to reduce the number of water tender vehicles to be purchased for the mutual aid system from 12 to six. **The Governor reduced augmentations for various emergency operations equipment by a total of \$3.2 million. The budget retains a total of \$2.5 million for tender vehicles, large diameter hose, and urban rescue units. GF | -1,030,000 | Adopted | ** |
| 2. Approved Finance Letter to reduce by half the funding for the purchase of large diameter hose. **The Governor reduced augmentations for various emergency operations equipment by a total of \$3.2 million. The budget retains a total of \$2.5 million for tender vehicles, large diameter hose, and urban rescue units. GF | -1,080,000 | Adopted | ** |
| 3. Approved Finance Letter to reduce the number of urban heavy rescue units to be purchased for the mutual aid system from 18 units to nine units. **The Governor reduced augmentations for various emergency operations equipment by a total of \$3.2 million. The budget retains a total of \$2.5 million for tender vehicles, large diameter hose, and urban rescue units. GF | -3,497,000 | Adopted | ** |
| 4. Approved Finance Letter to reduce support for the Emergency Broadcast Grant program. GF | -98,000 | Adopted | |
| 5. Deleted funding for the site acquisition and preliminary plans phases of the proposed Fire and Telecommunications Shop. | -1,275,000 | Adopted | |
| 6. Approved \$6.8 million proposal for the Tri-Net Seismic Network. The Governor reduced funding for this program by \$2.9 million. | Adopted | Adopted | -2,900,000 |
| 0820 DEPARTMENT OF JUSTICE | | | |
| 1. Approved \$10.4 million (GF) to backfill the loss of federal funds which are expiring for the California Methamphetamine Strategy (CALMS) program. | Adopted | Adopted | |
| 2. Approved \$4 million (GF) to establish an Energy Emergency Task Force to investigate the electrical energy and natural gas emergency. | Adopted | Adopted | |
| 3. Approved \$327,000 (GF) and (SF) to increase the frequency of firearms dealer compliance inspections. | Adopted | Adopted | |
| 4. Approved proposal for an increase of \$13 million in reimbursements to implement the second and third year of the California Cold Hit Program, to develop DNA profiles of the perpetrators of an estimated 30,000 unsolved sexual | Adopted | Adopted | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| assault cases. | | | |
| 5. Approved transfer of \$3.8 million (GF) to the Attorney General Antitrust Account to support the investigation and litigation of antitrust law violations in the high technology industry. Conference approved a direct appropriation from the General Fund for this activity rather than transferring funds into the Antitrust Account. | 3,678,000 | 3,678,000 | |
| 6. Reduced proposed funding (\$15 million) from the GF for the proposed new DNA Lab to include site acquisition and preliminary environmental review activities. Conference committee reduced funding based on new cost projections. | -12,000,000 | -13,000,000 | |
| 7. Approved GF augmentation for the California Anti-Gang Enforcement Task Force (CAGE). Conference committee rejected funding. | 1,000,000 | | |
| 8. Rejected Finance Letter proposal (\$6.8 million GF) to fund the defense of the Department of Corrections in the <i>Plata v. Davis</i> class action lawsuit. Conference committee approved funding to continue settlement negotiations and prepare defense. | | 6,827,000 | |
| 9. Approved Finance Letter to provide litigation services in a number of energy-related legal actions, and to expand the Energy Task Force investigation into alleged market manipulation by energy suppliers. GF | 5,385,000 | Adopted | |
| 10. Approved Finance Letter reduction for workload related to the criminal history database. The original proposal requested a \$9.1 million increase. GF | -3,000,000 | Adopted | |
| 11. Approved Finance Letter to delay the DOJ's vehicle replacement program in the budget year. GF | -1,706,000 | Adopted | |
| 12. Approved Finance Letter to delay expansion of the Cal-Photo ID program. GF | -1,157,000 | Adopted | |
| 13. Approved Finance Letter to delay the DOJ's equipment replacement program in the budget year. GF | -1,314,000 | Adopted | |
| 14. Assembly approved \$10 million augmentation for the proposed Youth Leadership through Crime Prevention program. Conference reduced funding to \$5 million. The Governor deleted funding for this program. | | 5,000,000 | -5,000,000 |
| 15. Assembly approved \$500,000 augmentation to provide funding for the Office of Immigrant Assistance for education and outreach services to the resident immigrant community. Conference approved funding. The Governor deleted funding for this proposal. | | 500,000 | -500,000 |

Trailer Bill Language

| | | |
|---|---------|---------|
| 1. Increases annual fee for inspections for firearms dealers. (SB | Adopted | Adopted |
|---|---------|---------|

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 294) | | | |
| 2. Increases the statutory caps on funds in the Attorney General Antitrust Account. | Adopted | Rejected | |
| 3. Deletes the sunset date for the Hawkins Data Center. Trailer bill language has not yet been adopted by the Legislature – action may be taken in August. | Adopted | Adopted | |
| 0855 CALIFORNIA GAMBLING CONTROL COMMISSION | | | |
| 1. Reduced budget request (special funds) to provide infrastructure supporting the activities of the commission. Conference committee restored two positions and updated OE&E estimates. | -897,000 | -480,000 | |
| <i>Budget Bill Language</i> | | | |
| 1. Conference approved language that prohibits the Gambling Control Commission from duplicating the efforts of the Department of Justice Division of Gambling. The Governor vetoed the language. | | Adopted | Vetoed |
| <i>Supplemental Report Language</i> | | | |
| 1. Directs the Commission to meet and confer with the Compacted tribes and prepare a joint report detailing the status of Indian Gambling. | | Adopted | |
| 2600 CALIFORNIA TRANSPORTATION COMMISSION | | | |
| 1. Approved as budgeted. | | | |
| 2640 SPECIAL TRANSPORTATION PROGRAMS | | | |
| 1. Approved Finance Letter to reduce funding for State Transit Assistance (STA) program, and cap program funding at \$171 million for 2001-02. | -18,213,000 | Adopted | |

Senate Conference Veto

2660 DEPARTMENT OF TRANSPORTATION

- | | | | | |
|--|-------------|---------|------------|-------------|
| 1. Approved Governor's proposal to re-finance the Traffic Congestion Relief Program (TCRP). The proposal extends the TCRP through 2008 and transfers the sales tax on gasoline from the Transportation Investment Fund to the General Fund for fiscal years 2001-02, and 2002-03. The re-financing allows for a \$2.7 billion net gain to the General Fund through 2003. | | Adopted | | |
| 2. Approved capital outlay support proposal to increase state personnel staff by 314.9, and increase contracting-out position authority by 314.9. | | Adopted | | |
| 3. Approved \$20.3 million Fleet Greening Initiative to allow the department to reduce its vehicle emissions and create an energy reduction credit program (SHA). | | | | |
| 4. Approved \$18.0 million Rural Transportation Grant Program Initiative (SHA). The program provides competitive grants for rural transit capital improvements. | | | | |
| 5. Approved \$93 million for Intercity Rail Projects (PTA). The projects include: (a) \$34 million for double and triple tracking of the Pacific Surfliner Corridor in Orange County, (b) \$29.4 million for double tracking along the San Joaquin Corridor, (c) \$20.6 million for double tracking along the Capitol Corridor, (d) \$4.1 million for an additional round trip between Bakersfield and Sacramento, and (e) \$5.4 million for an additional round trip from Oakland to San Jose, and Sacramento to Roseville. Conference committee increased funding for Pacific Surfliner Corridor by \$7 million. | -14,000,000 | | -7,000,000 | |
| 6. Approved \$183 million for working drawings and construction of the Caltrans District 7 office building in downtown Los Angeles. The proposal also allows for a land-swap with the City of Los Angeles, co-location of city transportation staff, and energy efficient measures for the new building. | | Adopted | | |
| 7. Approved \$18 million augmentation for the Freeway Service Patrol (SHA). | 18,000,000 | | Approved | -16,721,000 |
| 8. Approved \$400,000 augmentation for District 4 congestion monitoring program (SHA). Conference Committee denied funding, but adopted budget bill language. | 400,000 | | | |
| 9. Approved \$300,000 augmentation to establish a Bicycle and Pedestrian Blueprint (GF). Conference Committee denied funding, but adopted supplemental report language. | 300,000 | | | |
| 10. Approved \$250,000 augmentation to study abandoned rail corridors, and determine the potential for non-motorized transportation along those corridors (GF). Conference Committee approved funding from Proposition 116 bond funds (see Item 2660-001-0703). | 250,000 | | Adopted | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 11. Approved \$2 million augmentation to allow regional transportation planning agencies to conduct an alternative planning scenario for their twenty year regional transportation plan (SHA). Conference Committee approved funding, and adopted budget bill language (see Item 2660-001-0042, provision 18). | 2,000,000 | Adopted | |
| 12. Conference Committee approved \$20 million for the Transbay Terminal Project (see Item 2660-103-0042). | | 20,000,000 | |
| 13. Approved \$5 million for a station car pilot project along the CALTRAIN corridor (PTA). | 5,000,000 | | |
| 14. Approved \$2 million for an intermodal transit center in the City of Palo Alto (PTA). | 2,000,000 | | |
| 15. Approved \$500,000 for a Gilroy regional transit station. | 500,000 | | |
| 16. Conference Committee approved \$5 million maintenance projects along State Route 710 (SHA). | | 5,000,000 | |

Budget Bill Language

| | | | |
|--|--|---------|---------|
| 1. Requires Caltrans to submit a Schedule 7A that reconciles classification of established permanent positions with authorized positions for 2002-03 (see Item 2660-001-0042, provision 15). | | Adopted | Adopted |
| 2. Requires Caltrans to report to the Legislature with recommendations on funding the state's shortline rail system. | | Adopted | Vetoed |
| 3. Authorizes Caltrans to use authorized personal service funds for contracting out architectural and engineering services (see Item 2660-001-0042, provision 17). | | Adopted | Adopted |
| 4. Requires Caltrans to replace all overhead guide-signs by 2005 with retro-reflective sheeting materials. | | Adopted | Vetoed |
| 5. Requires Caltrans to construct the Pacific Highway Grade Separation project. | | Adopted | Vetoed |
| 6. Restricts the use of \$18 million for rural transportation grants pending legislation that establishes the program. | | Adopted | Adopted |
| 7. States the Legislature's intent to have Caltrans solicit competitive bids for intercity rail service. | | Adopted | Vetoed |

Trailer Bill Language

| | | | |
|--|---------|---------|---------|
| 2. Constitutional dedication of all moneys from the sales and use tax on motor vehicle fuel to Transportation Investment Fund (TIF), beginning in 2003-04 (ACA 4). | | Adopted | Adopted |
| 3. Defers sales tax on gasoline transfer in to the Transportation Congestion Relief Fund for two years, and extends TCRP through 2008 (AB 438). | Adopted | Adopted | Adopted |

Senate Conference Veto

2665 HIGH SPEED RAIL AUTHORITY

- | | |
|--|-----------|
| 1. Approved a \$1 million augmentation for the preliminary EIS/EIR (GF). Conference Committee rejected the augmentation. | 1,000,000 |
|--|-----------|

2700 OFFICE OF TRAFFIC SAFETY

1. Approved as budgeted.

2720 CALIFORNIA HIGHWAY PATROL

- | | | | |
|--|------------|------------|--------------------|
| 1. Approved proposal and technical Finance Letter reduction for an additional 76 motorcycle officers totaling \$8.4 million from the MVA to augment the Traffic Congestion Relief Program. | -498,000 | Adopted | |
| 2. Reduced the \$7 million (GF) request for one-time grants to local law enforcement agencies to offset some of the costs for collecting data at traffic stops. Conference further reduced funding. The Governor reduced by an additional \$1,000 and deleted the new data elements that were to be collected. | -4,000,000 | -6,000,000 | -1,000 |
| 3. Approved 10 additional officer positions and \$1.8 million from the MVA for the Farm Labor Vehicle Inspection and Certification Program. Conference approved an additional 10 officer positions for this program. The Governor vetoed the additional funding approved in conference. | Adopted | 1,750,000 | -1,750,000 |
| 4. Approved base budget transfer of \$27.9 million from the General Fund to offset the cost of protection for the Capitol and constitutional officers. The Governor vetoed the transfer, allowing the Motor Vehicle Account to cover these costs. | | | Vetoed Transfer |

Budget Bill Language

- | | | |
|--|---------|---------|
| 1. Restricts eligibility for racial profiling data collection grants to those agencies which collect specified data. The Governor vetoed the specified additional data elements to be collected. | Adopted | Amended |
| 2. Reappropriates unexpended funds for racial profile data collection grants and requires collection of specified data. | Adopted | Amended |

Senate Conference Veto

The Governor vetoed the specified additional data elements.

2740 DEPARTMENT OF MOTOR VEHICLES

- | | | |
|---|-------------|---------|
| 1. Reduced the department's budget by \$21 million and directed the use of those funds for special access improvements (MVA). Conference Committee denied the action. | -21,000,000 | |
| 2. Rejected the department's \$7.7 million requested to establish a facial/thumbprint biometric identification system (MVA). | -7,700,000 | Adopted |
| 3. Rejected the department's request to augment the investigative interdiction teams (MVA). | -1,200,000 | Adopted |

3110 SPECIAL RESOURCES PROGRAMS

1. Approved as budgeted.

3125 CALIFORNIA TAHOE CONSERVANCY

- | | | |
|---|------------|---------|
| 1. Approved Finance Letter to reduce funding by \$6.8 million for capital outlay projects (GF). | -6,800,000 | Adopted |
|---|------------|---------|

3340 CALIFORNIA CONSERVATION CORPS

- | | |
|--|---------|
| 1. Approved Finance Letter for \$670,000 for increased health coverage costs for corpsmembers. | 670,000 |
|--|---------|

3360 ENERGY RESOURCES CONSERVATION & DEVELOPMENT COMMISSION

- | | | |
|--|------------|------------|
| 1. Reduced funding for electricity market surveys. | -1,200,000 | -1,200,000 |
| 2. Eliminated the purchase of Alternative Fuel Vehicles (AFVs) for Resources Agency. | -7,200,000 | -7,200,000 |
| 3. Eliminated further studies about the conversion of bio-mass to ethanol. | -1,100,000 | -1,100,000 |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 4. Reduced funding for transit districts' construction of fueling stations for alternative fuel buses. | -2,700,000 | -2,700,000 | |
| 3460 COLORADO RIVER BOARD | | | |
| 1. Approved as budgeted. | | | |
| 3480 DEPARTMENT OF CONSERVATION | | | |
| 1. Approved \$200,000 for remediation and reclamation of abandoned mines. | 200,000 | Adopted | |
| 2. Approved funding for CALFED implementation. | | Adopted | |
| <u>Supplemental Report Language</u> | | | |
| 1. Requires the department to report on all enforcement and mine closures under the Surface Mining and Reclamation Act (SMARA). | Adopted | Adopted | Vetoed |
| 3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION | | | |
| 1. Approved \$2.7 million augmentation to address Sudden Oak Death (GF). | 2,700,000 | Approved | -1,700,000 |
| 2. Approved Finance Letter to reduce \$47.3 million of capital outlay projects (GF). | -47,300,000 | Approved | |
| 3. Approved half-year funding for the Board of Forestry. Conference Committee denied the action. | | Rejected | |
| 4. Approved Finance Letter to reduce funding for emergency radio equipment by \$3.5 million. Conference committee reduced funding by an additional \$3.5 million. | -3,500,000 | -7,000,000 | |
| 5. Conference Committee approved \$9.9 million for emergency fire-season suppression activities. | | 9,900,000 | |
| <u>Budget Bill Language</u> | | | |
| 1. Approved budget bill language requiring the board to adopt the interim forest rules to protect salmonid fish species. | | Approved | Vetoed |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 3560 STATE LANDS COMMISSION | | | |
| 1. Approved Finance Letter to reduce the Governor's hazard removal proposal by \$3.6 million (GF). Conference Committee reduced hazard removal proposal by an additional \$2.3 million. | -3,600,000 | -5,900,000 | |
| 2. Approved \$170,000 for the CALFED Bay-Delta program. Conference Committee reduced funding by \$80,000. | | -80,000 | |
| 3600 DEPARTMENT OF FISH AND GAME | | | |
| 1. Approved \$7 million augmentation for Warden salary increases (GF). | 7,000,000 | | |
| 2. Approved \$7 million for CALFED expenditures. Conference Committee reduced funding by \$1.7 million. | | -1,700,000 | |
| 3. Approved \$7.5 million (Prop 13) for the Mill Creek acquisition project. | 7,500,000 | Adopted | Vetoed |
| 3640 WILDLIFE CONSERVATION BOARD | | | |
| 1. Scheduled \$85 million from Natural Resources Infrastructure Fund (NRIF) to the following programs/projects: (a) \$20 million for the Habitat Conservation Fund; (b) \$10 million for the Mill Creek acquisition; (c) \$3.5 million for Southern California Wetlands Acquisition; (d) \$1.5 million for the Half-Moon Bay bluffs acquisition; (e) \$25 million for an urban parks program; and (f) \$25 million for an air quality emissions reduction initiative. Conference Committee denied funding for Mill Creek, Southern California Wetlands, Half-Moon Bay bluffs, and reduced funding for the urban parks program (-\$10 million), and the air quality emissions reduction initiative (-\$9 million). | 85,000,000 | -34,000,000 | |
| 2. Senate withheld approval of second-year funding for the Natural l Heritage Preservation Tax Credit Program (GF). | -70,000,000 | Rejected | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 3680 DEPARTMENT OF BOATING AND WATERWAYS | | | |
| 1. Approved as budgeted. | | | |
| 3720 CALIFORNIA COASTAL COMMISSION | | | |
| 1. Approved \$1.4 million augmentation and 14.5 positions for Local Coastal Program (LCP) review and coastal development permit review (GF). | 1,400,000 | Adopted | -1,400,000 |
| 3760 STATE COASTAL CONSERVANCY | | | |
| 1. Approved \$46 million in Prop. 12 bond fund expenditures. | | | |
| 3780 NATIVE AMERICAN HERITAGE COMMISSION | | | |
| 1. Augmented budget in order to provide additional staffing to review Environmental Impact Reports and to study the impacts of development projects on California's cultural resources. GF | 200,000 | Adopted | -200,000 |
| 3790 DEPARTMENT OF PARKS AND RECREATION | | | |
| 1. Approved \$69.4 million augmentation for state park land acquisition (Prop 12). | 69,400,000 | Adopted | -59,550,000 |
| 2. Approved \$40 million (Prop 12) for the Cornfields acquisition project. | | | -4,000,000 |
| 3. Approved \$2 million augmentation for the Cesar Chavez state park and museum (GF). | 2,000,000 | Adopted | |
| 4. Approved \$25 million to establish an Urban Parks program. Conference Committee reduced funding by \$10 million. | 25,000,000 | -10,000,000 | |
| 3810 SANTA MONICA MOUNTAINS CONSERVANCY | | | |
| 1. Approved \$2 million augmentation (Prop 12) for the Oakmont-Verdugo Mountains acquisition project. | 2,000,000 | Adopted | |

SenateConferenceVeto**3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION**

1. Approved as budgeted.
2. Approved \$328,000 for the CALFED Bay-Delta program.
Conference Committee reduced funding by \$82,000. -82,000

3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY

1. Approved as budgeted.

3830 SAN JOAQUIN RIVER CONSERVANCY

1. Approved as budgeted.

3835 BALDWIN HILLS CONSERVANCY

1. Approved as budgeted.

3840 DELTA PROTECTION COMMISSION

1. Approved as budgeted.

3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY

1. Approved as budgeted.

3860 DEPARTMENT OF WATER RESOURCES

1. Approved \$218.7 million for the CALFED Bay-Delta Program (GF, Prop. 204, Prop. 12). Conference Committee reduced \$17 million of GF spending . -17,000,000
2. Approved \$22.2 million Finance Letter for administrative costs related to energy purchases. Adopted

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 3. Approved Finance Letter to reduce funding by \$50 million for Local Flood Control Subventions (GF). Conference committee reduced funding by an additional \$23 million. | -50,000,000 | -73,000,000 | |
| 4. Withheld approval for the drought panel recommendations Finance Letter (GF). Conference Committee approved full funding. | -10,500,000 | 10,500,000 | |
| 5. Withheld approval for the water and energy efficiency Finance Letter (GF). Conference Committee approved full funding. | -4,960,000 | 4,960,000 | |
| 3900 AIR RESOURCES BOARD | | | |
| 1. Approved \$57 million for an air quality emissions reduction initiative, including: (a) \$19 million for the Carl Moyer program; (b) \$19 million for school bus diesel emissions; and (c) \$19 million for emissions reductions from diesel standby power generators. Conference Committee reduced each program by \$3 million, and adopted budget bill language that requires ½ of all revenues to be used for low income communities, and communities of color. | 57,000,000 | -9,000,000 | |
| 2. Approved \$50 million Finance Letter for Zero Emission Vehicles (MVA). Conference Committee reduced funding by \$30 million, and adopted budget bill language that authorizes \$10 million for ZEVs that operated in non-attainment areas. | | -30,000,000 | |
| 3910 INTEGRATED WASTE MANAGEMENT BOARD | | | |
| 1. Approved \$26 million Finance Letter and 22 additional positions for the Waste and Used Tire Program (special funds). Governor deleted 10 new positions authorized by the Legislature. | 26,000,000 | | |
| 3940 STATE WATER RESOURCES CONTROL BOARD | | | |
| 1. Approved Finance Letter to reduce Clean Beaches Initiative from \$100 million to \$10 million (GF). Approved \$35 million augmentation to the Clean Beaches Initiative (Prop. 13). Conference Committee reduced funding by \$7 million (GF). | -55,000,000 | -62,000,000 | -66,202,000 |
| 2. Approved \$46 million for the CALFED Bay-Delta Program. | | -471,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| Conference Committee reduced \$471,000 of GF spending. | | | |
| 3. Approved Chromium-6 detection Finance Letter (\$462,000 GF). | 462,000 | | |

Budget Bill Language

1. Requires the board to develop a long-term strategy to achieve water quality standards for the state's impaired water bodies (TMDLs). Conference Committee changed the item from budget bill language to supplemental report language.

3960 DEPARTMENT OF TOXIC SUBSTANCES CONTROL

- | | | | |
|---|-------------|-------------|--|
| 1. Approved \$114.5 million Finance Letter for a settlement with the U.S. Environmental Protection Agency for the Stringfellow and Casmalia hazardous waste sites (GF). | 114,500,000 | | |
| 2. Approved \$37.5 million Finance Letter to delete funding for the Brownfields insurance proposal (GF). Conference Committee approved \$20 million (Cleanup Loans and Environmental Assistance to Neighborhoods Account-CLEAN) for low cost environmental insurance. | -37,500,000 | -17,500,000 | |
| 3. Conference Committee \$33 million reversion from the CLEAN account to the General Fund. | | 33,000,000 | |

3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT

1. Approved as budgeted.

8100 OFFICE OF CRIMINAL JUSTICE PLANNING

- | | | | |
|--|-------------|------------|--|
| 1. Approved Finance Letter reducing the request for the War on Methamphetamine to provide a total of \$30 million (GF) for multi-jurisdictional methamphetamine task forces. | -10,000,000 | Adopted | |
| 2. Approved \$30 million (GF) for local crime lab grant funds. Conference reduced the amount to \$25 million. | Adopted | -5,000,000 | |
| 3. Approved augmentation of \$7.7 million (GF) for the High Technology Theft Apprehension and Prosecution Program. | Adopted | Adopted | |
| 4. Approved \$3.3 million (GF) to fund High Technology Identity Theft Units within the existing High Technology Task Forces. | Adopted | Adopted | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 5. Approved \$5 million (SF) to provide grants for three regional law enforcement training centers. | 5,000,000 | Adopted | |
| 6. Approved augmentation to fund the California Innocence Protection Project. GF | 800,000 | Adopted | |
| 7. Conference approved \$4.6 million for local assistance projects. The Governor reduced and vetoed a number of projects. | | 4,593,000 | -1,406,000 |

Budget Bill Language

| | | | |
|--|---------|---------|--------|
| 1. Implements the California Innocence Protection Program. | | Adopted | |
| 2. Sets criteria for local crime lab grants. | Adopted | Adopted | Vetoed |
| 3. Sets criteria for allocation of the high technology identity theft funds. | Adopted | Adopted | Vetoed |

Trailer Bill Language

| | | | |
|---|---------|----------|--|
| 1. Implements the California Innocence Protection Program. Conference approved budget bill language implementing this program and rejected the trailer bill language. | Adopted | Rejected | |
| 2. Appropriates \$18.5 million for local law enforcement grants to 37 rural and small counties. (AB 443) | | | |

SB 739

| | | | |
|--|--|--|-------------|
| 1. Appropriates \$18 million for local law enforcement grants to 36 rural and small counties. The Governor vetoed this item indicating he would approve similar funding contained in a trailer bill. | | | -18,000,000 |
|--|--|--|-------------|

8140 OFFICE OF THE STATE PUBLIC DEFENDER

1. Approved as budgeted.

8300 AGRICULTURAL LABOR RELATIONS BOARD

| | | | |
|--|---------|---------|----------|
| 1. Approved Finance Letter to increase regional office staffing and outreach efforts deemed critical to the mission of the board. Conference approved funding for an additional three positions. The Governor vetoed the augmentation. | 457,000 | 727,000 | -270,000 |
|--|---------|---------|----------|

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 8570 DEPARTMENT OF FOOD AND AGRICULTURE | | | |
| 1. Approved \$12.4 million for the a comprehensive strategy on protecting the state from invasive pests (GF). The subcommittee approved one-year funding for the program. | | Adopted | |
| 2. Approved \$19.6 million for the Pierce Disease Control Program. | | | |
| 3. Approved \$3 million augmentation for the High Risk Pest Exclusion program (GF). | 3,000,000 | | |
| 4. Approved \$1.4 million Finance Letter for a Foreign Animal Disease exclusion/detection program (GF). | 1,400,000 | | |
| 8660 PUBLIC UTILITIES COMMISSION | | | |
| 1. Required that universal service charges be deposited in special funds. | | | |
| 2. Augmented Consumer Affairs Branch to address consumer complaints backlog (special fund). Governor vetoed. | | \$1,513,000 | -1,513,000 |
| 8700 CALIFORNIA VICTIM COMPENSATION AND GOVERNMENT CLAIMS BOARD | | | |
| 1. The Assembly approved \$3 million from special funds to establish several victim resource centers around the state. Conference approved funding. | 3,000,000 | | -3,000,000 |
| <u>Trailer Bill Language</u> | | | |
| 1. Implements the Victim Resource Center program. (SB 294). Funding in the budget for this program was vetoed by the Governor. | | Adopted | |
| 8770 ELECTRICITY OVERSIGHT BOARD | | | |
| 1. Denied contract with UC for electricity market research. | -500,000 | -500,000 | |

SenateConferenceVeto**8830 CALIFORNIA LAW REVISION COMMISSION**

1. Approved as budgeted.

8840 COMMISSION ON UNIFORM STATE LAWS

1. Approved as budgeted.

9913 DEPARTMENT OF JUSTICE ATTORNEY FEES

1. Approved as budgeted.

SUBCOMMITTEE 3

LEGEND: The *Senate* column shows changes to the Governor's January budget proposal that were adopted in the Senate version of the budget. The *Conference* column indicates whether the Senate action was sustained (Adopted) or an alternative action was taken by the Budget Conference Committee. The *Veto* column indicates the dollar value of any veto.

Senate Budget and Fiscal Review

Members

Wesley Chesbro, Chair
Deborah Ortiz
Ray Haynes

Consultants

Diane Van Maren
C. Catherine Camp
John Decker

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 0530 HEALTH AND HUMAN SERVICES AGENCY | | | |
| 1. Deleted funds for the faith-based program evaluation since the program is just commencing. | -250,000 | -250,000 | |
| 2. Reduced funds for operating expenses and equipment, including travel due to fiscal constraints and limited resources in the General Fund. | | | -250,000 |
| 3. Conference Committee adopted a compromise to establish 12 positions, in lieu of the requested 15, for the new Office of HIPAA Implementation and to provide full-year funding for the office in the budget through special Item 9909. | | | |

Budget Bill Language

| | | | |
|---|--|---------|--------|
| 1. The Conference Committee adopted language regarding the Agency's participation and guidance in programs pertaining to senior citizens. | | Adopted | Vetoed |
|---|--|---------|--------|

0553 OFFICE OF THE INSPECTOR GENERAL FOR VETERANS AFFAIRS

| | | | |
|--|----------|----------|--|
| 1. Denied budget augmentation for additional investigative position. | -104,000 | -104,000 | |
|--|----------|----------|--|

Supplemental Report Language

- Requires the Inspector General and LAO to report on office's workload.

2400 DEPARTMENT OF MANAGED CARE

| | | | |
|---|-----------|-----------|----------|
| 1. Provided an ongoing appropriation of \$500,000 (Managed Care Fund) to further develop and implement the Report Card on Health Maintenance Organizations. | 500,000 | 500,000 | |
| 2. Increased by \$1 million (Managed Care Fund) (one-time only) to provide for a consumer and provider education effort regarding the Independent Medical Review process. | 1,000,000 | 1,000,000 | -500,000 |
| 3. Augmented by \$300,000 (Managed Care Fund) to hire additional financial examiners to conduct increased financial examinations of various provider networks. This work will assist in providing early detection of potential financial solvency issues. | 300,000 | 300,000 | |

Senate Conference Veto

4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

1. Approved as budgeted.

4110 ORGANIZATION OF AREA BOARDS

1. Approved as budgeted.

Trailer Bill Language

Adopted

Adopted

1. Provides General Fund support to the Organization of Area Boards in the event federal funds are no longer available.

4120 EMERGENCY MEDICAL SERVICES AUTHORITY

- | | | | |
|--|----------|------------|----------|
| 1. As requested in the May Revision, deleted \$120,000 and 1.5 positions to continue work on regulations for the Emergency Medical Services for Children's Program. | -120,000 | -120,000 | |
| 2. Augmented by \$30 million (GF) to establish a special fund to provide supplemental funding for trauma care center services and to require local emergency medical services authority agencies to submit trauma care system plans as applicable. | | 30,000,000 | One-Time |
| 3. As requested in the May Revision, deleted \$200,000 (GF) for certain resources needed for the Disaster Medical Assistance Teams. | -200,000 | -200,000 | |

Trailer Bill Language

- | | | | |
|--|--|---------|--|
| 1. Establishes a special fund and requires the Emergency Medical Services Authority to make allocations to local emergency medical services agencies for distribution to eligible trauma care centers based on specified criteria. | | Adopted | |
|--|--|---------|--|

4130 HEALTH AND HUMAN SERVICES DATA CENTER

- | | | | |
|--|---------|---------|--|
| 1. Approved addition of Expanded Adoption System to Child Welfare System to Child Welfare System/Case Management System (CWS/CMS) for \$736,000 in reimbursements. | Adopted | Adopted | |
| 2. Augmented CWS/CMS to replace outdated server hardware | Adopted | Adopted | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| for an increase of \$7,600,000 in reimbursements. | | | |
| 3. Augmented CWS/CMS to extend the current vendor contract and implement maintenance and operational improvements, reducing the proposed augmentation to spending authority to eliminate authority for management software, eliminate some operating upgrades and to require hiring of three positions to support local area networks, rather than consultants. The net level of augmentation is \$19,244,000 in spending authority, including the January augmentation. | -1,231,000 | Adopted | |
| 4. Reduced funding in Statewide Fingerprint Imaging System to reflect speeded-up implementation in current year for a reduction of -\$4,400,000 in reimbursements. | Adopted | Adopted | |
| 5. Augmented to begin implementation of Consortium-IV, one of four county consortia under the Statewide Automated Welfare System for an increase of \$64,500,000 in reimbursements. | Adopted | Adopted | |
| 6. Reduced the budget in January for Welfare Data Tracking Implementation Project, a system to track time-on-aid for individuals on CalWORKs to satisfy time limit requirements, reflecting implementation; and increased costs in May to reflect the vendor contracts for a net increase of \$108,000 in reimbursements. | 2,331,000 | Adopted | |
| 7. Reduced spending authority for basic services, based on a review of experience, for a total of \$19,800,000, including the January reduction. | -6,081,000 | Adopted | |
| 8. Reduced expenditure authority to reflect that Department of Information Technology is not providing the oversight for county-based Data Center projects, as intended in the budget. | -360,000 | Adopted | |
| 9. Increased funding for the Electronic Benefit Transfer project to reflect implementation of an electronic transfer system for food stamps. | 7,797,000 | Adopted | |
| 10. Reduced funding for the CalSERV Middleware Project, delaying implementation of a system to link the four consortia under the Statewide Automated Welfare System. | -460,000 | Adopted | |
| 11. Governor vetoed funding for Statewide Automated Welfare System oversight by the Data Center, Department of Social Services and Department of Information Technology. | | | -3,226,000 |

Budget Bill Language

1. Assures that preparation for replacement of the CWS/CMS server, and update of the maintenance and operation plan, shall take place concurrently with preparation of a risk mitigation plan for the project.
2. Requires the Data Center and the Department of Social Services to immediately notify the Legislature in the event

SenateConferenceVeto

the timeframe for implementation of the Electronic Benefit Transfer program is delayed.

Trailer Bill Language

1. Eliminates the sunset for the Data Center and removes the role of the Department of Information Technology in appointing the Director of the Data Center.

Supplemental Report Language

1. Requires a report from the Health and Human Services Agency and the Department of Social Services describing the state's objectives in implementing the Statewide Automated Welfare System.
2. Requires a report from the Data Center and the Department of Social Services describing a five-year maintenance and operations plan for the Interim Statewide Automated Welfare System.

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT

- | | | |
|--|---------|---------|
| 1. Adopted \$3,000,000 GF for Rural Health Development Capitol Grants, included in January budget. | Adopted | Adopted |
| 2. Adopted \$1,047,000 Proposition 99 funds for Rural Health Small Grants for uncompensated health care, included in January budget. | Adopted | Adopted |
| 3. Increased special funds to develop and support the Automated Licensing Information and Report Tracking System. | 911,000 | Adopted |

Budget Bill Language

1. Permits Rural Health Capital Grants and Rural Health Small Grants applicants to submit multi-year grants, subject to availability of funds. Vetoed
2. Requires OSHPD to develop by September 1, 2001 a strategy for development of the capacity to analyze California's healthcare workforce, including an examination of high priority shortages in the state's health workforce.
3. Requires OSHPD to survey hospitals to determine the service impact of retrofitting or replacing buildings in the most dangerous category in the event of an earthquake.

Senate Conference Veto

Trailer Bill Language

1. Authorizes use of the Health Data and Planning Fund for web-enabled data collection and dissemination of healthcare facility utilization and hospital benefits data.

4170 DEPARTMENT OF AGING

- | | | | |
|--|------------|-----------|------------|
| 1. Eliminated the January augmentation to state operations of \$982,000 (\$484,000 GF) for program certification, compliance reviews and enforcement functions for Adult Day Health Care Centers. | -982,000 | | |
| 2. Augmented Older Americans Act programs with new federal funds, as follows: | | Adopted | |
| • State administration of Older Americans Act programs. | 151,000 | | |
| • Expand the Ombudsman program. | 101,000 | | |
| • Expand the Supportive Services Program. | 1,530,000 | | |
| • Expand the Congregate Nutrition Program. | 283,000 | | |
| • Expand the Home-Delivered Nutrition Program. | 593,000 | | |
| • Expand the Preventive Health Program. | 479,000 | | |
| 3. Reappropriated one-time current-year GF funding for 13 specific senior centers for construction, renovation, alteration or additions. | 3,600,000 | Adopted | |
| 4. Appropriated funds for specific senior center construction, renovation, equipment or program operation | | 2,551,000 | -706,000 |
| 5. Appropriated \$19,500,000 for new federal National Family Caregiver Assistance Act funds, with no state match, to provide support to caregivers through the Area Agencies on Aging. \$8,100,000 of this amount is one-time; the balance is ongoing Older Americans Act funds. | 19,500,000 | Adopted | |
| 6. Senate maintained the January augmentation of \$1,500,000 to the Linkages program, and directed that it be used to supplement the current capacity of to provide case management services for frail elderly and functionally impaired adults who do not qualify for Medi-Cal. The Conference Committee reduced the amount to \$600,000. The Governor vetoed the augmentation, and reduced current funding for Community Based Services by an additional unallocated \$1,000,000. This reduction will be distributed among six community programs. | | -900,000 | -1,600,000 |
| 7. Appropriated \$1,500,000 GF to augment the capacity of Multipurpose Senior Services Programs to provide case management services for frail elderly and functionally | | | Vetoed |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| impaired adults on Medi-Cal (budgeted in DHS-Medi-Cal, along with associated federal match.) | | | |
| 8. Added 467,000 GF for first year implementation grants for Adult Day Care and Adult Day Support programs. | 467,000 | Adopted | -467,000 |

SB 739

1. Added \$1,500,000 for a specific senior center.

Budget Bill Language

1. Requires state and local planning procedures and legislative reporting for the new federal Family Caregiver Support Program.
2. Requires the department to coordinate the administration of the Senior Housing Information and Support Center with programs in the Departments of Rehabilitation and Social Services to assure the maximum outreach and information concerning home modification and assistive technology.
3. Requires that the new funds for case management and day care provided in the budget be provided to agencies which have the capacity to coordinate such services to frail and functionally impaired adults. Vetoed.
4. Links funds provided for adult day programs to direction to the Health and Human Services Agency to develop guidelines for competitive grants to agencies that collaborate and provide services to underserved areas. Vetoed.

Supplemental Report Language

1. Requires a report on customer surveys by the Department's Ombudsman division.

4180 COMMISSION ON AGING

1. Approved as budgeted.

Budget Bill Language

1. Requires Commission to report to the Legislature by September 1, 2001, detailing the requirements to operate the Commission, the Area Agencies on Aging. Advisory Committee and the California Senior Legislature, together with recommendations about what the priorities are for

activities and options for the Legislature to meet the
priorities. Vetoed.

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 1. Adopted request for four new auditor positions for Drug Medical, for \$352,000 (\$176,000 GF). Adopted savings assumption equal to the new expenditures. Governor vetoed an additional \$352,000. | | -352,000 | -352,000 |
| 2. Adopted proposal to add two positions to implement the Comprehensive Drug Court Implementation Act, for \$250,000 GF. | Adopted | Adopted | |
| 3. Adopted proposal to provide CalWORKs Mental Health and Substance Abuse services to beneficiaries in Indian Health Clinics, for \$2.8 million from CalWORKs. | Adopted | Adopted | |
| 4. Allocated new federal Substance Abuse Prevention and Treatment block grant funds as follows, leaving \$8,400,000 unallocated from new funds. | | Adopted | |
| • Prevention. | 2,300,000 | | |
| • HIV treatment. | 600,000 | | |
| • Automation modifications. | 600,000 | | |
| 5. Adopted May Revision caseload and cost adjustments for Perinatal Drug Medi-Cal by a total of \$2,200,000 (\$1,100,000 GF). | 2,200,000 | Adopted | |
| 6. Adopted May Revision caseload and cost adjustments to Drug Medi-Cal by a total of \$22,400,000 (\$10,900,000 GF). | 22,400,000 | Adopted | |
| 7. Adopted May Revision to eliminate current year expansion of Adult Treatment Services by a reduction of \$7,700,000 GF. | -7,700,000 | Adopted | |
| 8. Rejected May Revision proposal to eliminate current year expansion of Youth Treatment Services of \$5,700,000. | | | -5,700,000 |
| 9. Adopted May Revision proposal to eliminate the current year expansion of Drug Medi-Cal that was required in statute and subject to federal approval of State Plan Amendments to Medicaid, for a reduction of \$50,000,000 (\$24,300,000 GF). | -50,000,000 | Adopted | |
| 10. Rejected May Revision proposal to eliminate \$8,500,000 from the Drug Court budget. | | | -3,000,000 |
| 11. Appropriated funds for specific local substance abuse projects. | | 900,000 | -160,000 |
| 12. Governor vetoed \$1,000,000 from state-funded perinatal programs. | | | -1,000,000 |

SenateConferenceVetoBudget Bill Language

1. Requires a report evaluating the impact of the current allocation methodology for the Substance Abuse and Crime Prevention Act of 2000 (Proposition 36) funds.
2. Requires a report summarizing county implementation plans and state implementation activities for Proposition 36 and providing guidance about elements of the evaluation of the Proposition. Vetoed.

Trailer Bill Language

1. Extends the sunset on System of Care Redesign to June 2003 and requires the department by January 2003 to provide options for taking performance outcomes to scale statewide, and redesigning programs to reflect the outcomes.

Supplemental Report Language

1. Requires a report on local implementation of the requirements of Dymally-Alatorre Act to provide bilingual services if a significant percentage of program participants require such services.
2. Requires a report on possible changes in the Drug Medi-Cal program to improve access, especially for young people.
3. Requires a report on county drug and alcohol allocations, including Drug Medi-Cal, including variation in funding between counties.

4250 CALIFORNIA CHILDREN AND FAMILIES COMMISSION

1. Approved as budgeted.

4260 DEPARTMENT OF HEALTH SERVICES**Medi-Cal, and Healthy Families -- (Local Assistance & State Support)**

- | | |
|--|-------------|
| <ol style="list-style-type: none"> 1. Conference Committee adopted a compromise proposal to establish a Tobacco Settlement Fund. For the 2001-02 fiscal year, a total of \$401.9 million of Tobacco Settlement funds is appropriated for health care services. Of this amount, \$175.3 million is appropriated within the Medi-Cal Program as | 175,300,000 |
|--|-------------|

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| follows: | | | |
| <ul style="list-style-type: none"> • \$47 million for benefits to aged, blind, and disabled with incomes below 133 percent of poverty; • \$123 million for Section 1931 (b) eligibles; and • \$5.3 million for Breast and Cervical Cancer Treatment (See below for further description) | | | |
| 2. Senate eliminated the asset test under the Medi-Cal Program to conform with the Healthy Families Program Waiver for savings of \$8.5 million (\$4.250 million GF). However at the request of the Administration, the Conference Committee restored the asset test. | -8,500,000 | 8,500,000 | |
| 3. The Senate redirected a portion of existing General Fund monies to implement the new federal option to provide breast and cervical cancer treatment services, as well as full-scope Medi-Cal services, to individuals up to 250 percent of the federal poverty level who have been diagnosed with these specified cancers. This funding assumed a January 1, 2002 start date and accounts for both administrative expenditures, including eligibility and payment claims processing, as well as health care services expenditures. It is also assumed that the existing Breast Cancer Treatment Program continues to December 31, 2001 so that the continuity of health care services are maintained for those individuals served under this program. | 15,300,000 | 14,400,000 | |
| The Conference Committee concurred with the Senate proposal except that a federal poverty level of 200 percent was adopted in lieu of the 250% level and Tobacco Settlement Fund monies was used in lieu of General Fund support. | | | |
| 4. Conformed to the May Revision to provide \$49.6 million (total funds) for Medi-Cal and Healthy Families Outreach functions, including contract funds for community-based organizations and school-based programs, advertising, collateral material, training for community-based organizations, operation of a toll-free telephone line, public relations, evaluation and research activities, select advertising for immigrant communities, and application assistor processing fees. | 38,600,000 | 38,600,000 | |
| This increase of \$38.6 million (federal funds) was made available due to recent federal action regarding the federal States-Child Health Insurance Program (S-CHIP) and removal of the 10 percent cap on administration expenditures. | | | |
| The overall funding level also assumes receipt of \$5 million from the California Families First Commission (Proposition 10 Commission), and a corresponding deletion of \$5 million in General Fund support. It should be noted that the | | | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| Commission has not as yet approved the use of Proposition 10 revenues for this purpose. | | | |
| An additional \$22 million (federal funds) was appropriated for counties to conduct Medi-Cal and Healthy Families outreach activities. These grant funds will require a 35 percent county match. | | | |
| 5. Captured \$23.5 million (GF) in past due rebates owed to the state under the Medi-Cal Supplemental Drug Rebate Program. | -23,500,000 | -23,500,000 | |
| 6. Conformed to the May Revision for the Orthopaedic Hospital Settlement which shifted the \$350 million (\$175 million GF) one-time only, lump sum payment from the current year to the budget year due to a delay in obtaining approval from the federal Health Care Financing Administration. | 175,000,000 | 175,000,000 | |
| 7. Approved as proposed (1) \$1.990 billion (special funds) in payments to Disproportionate Share Hospitals, (2) \$1.4 billion (special funds) in payments to reimburse select hospitals having contracts with the California Medical Assistance Commission to provide enhanced inpatient services, and (3) \$80 million (federal funds) for certain teaching hospitals for services relating to inpatient clinical teaching and medical education activities. | | | |
| 8. Conformed to the May Revision to implement a prospective payment plus system to reimburse Federally Qualified Health Care Centers (FQHCs) and Rural Health Centers (RHCs) according to recent federal law changes by increasing by \$5.1 million (\$2.5 million federal funds) and adopting trailer bill language. | 5,100,000 | 5,100,000 | |
| 9. Provided a \$2 million (\$1 million GF) rate supplement for Rural Hospitals. | 2,000,000 | 2,000,000 | -2,000,000 |
| 10. Allowed the Transition Inpatient Care (TIC) Program to sunset and as such, will be providing appropriate increased reimbursement to hospitals for certain inpatient hospital care. This conforms to the May Revision proposal to provide \$34.7 million (\$17.3 million GF) for this purpose. | 34,700,000 | 34,700,000 | |
| 11. Approved additional funds of \$4.8 million (\$2.4 million GF) to provide for accelerated enrollment into the Medi-Cal Program to be consistent with the Healthy Families Program Waiver. | 4,808,000 | 4,808,000 | |
| 12. Conformed to the May Revision by providing an additional \$8.3 million (\$4.2 million GF) for counties to change their intake processes to verify or assign identification numbers in coordination with the Single Point of Entry process in order to coordinate Medi-Cal and Healthy Families applications. | 8,300,000 | 8,300,000 | |
| 13. Provided an increase of almost \$3 million (\$1 million GF) to implement federally required quality control reviews of the eligibility applications used under the Medi-Cal and Healthy | 3,000,000 | 3,000,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| Families Program. | | | |
| 14. The Senate increased by \$3.1 million (\$1.5 million GF) the Multipurpose Senior Services Program. However in an effort to increase the General Fund reserve, the Conference Committee reduced the proposed augmentation. | 3,100,000 | 1,500,000 | -1,500,000 |
| 15. Provided increased funds of \$533,000 (\$266,000 GF) to redesign the Medi-Cal estimate package. | 533,000 | 533,000 | |
| 16. Approved as proposed \$1 million (\$500,000 GF) to expand community alternatives for long-term care assisted living activities as required by AB 499, Statutes of 2000. The Governor vetoed this funding due to economic uncertainty. | | | |
| 17. Provided an increase of \$200,000 (\$100,000 GF) to expand the Program for All-Inclusive Care (PACE), and decreases by \$200,000 (\$100,000 GF) for developing projects intended to expand community options for long term care. The Governor vetoed the redirection and entire \$1 million (\$500,000 General Fund) baseline funding to expand community options for long term care. | | | -1,000,000 |
| 18. The Senate deleted the Administrations request of \$2 million (\$1.250 million GF) to fund a contract for outside counsel to litigate lawsuits pertaining to the federal American with Disabilities Act (ADA) and the federal Rehabilitation Act. However at the request of the Administration, the Conference Committee restored the funding. | -2,000,000 | 2,000,000 | |
| 19. Shifted \$7 million in General Fund support to Workforce Investment Act funds to support the Los Angeles County Waiver. | -7,000,000 | -7,000,000 | |
| 20. Adopted the May Revision and increased by \$92.8 million (\$46.1 million GF) to provide a rate adjustment of 2.1 percent for long-term care nursing facilities. | 92,800,000 | 92,800,000 | |
| 21. The Conference Committee provided a supplemental rate increase of \$14 million (\$7 million General Fund) for freestanding nursing homes who have specified employment contracts in order to increase funding for nursing home staff and improve the quality of services. | | 14,000,000 | |
| 22. The Conference Committee adopted trailer bill language which enables distinct-part nursing homes participating in the Medi-Cal Program to capture increased federal funds through the use of intergovernmental transfer funds. This action does not require any General Fund adjustment. | | 19,744,000 | |
| 23. The Senate conformed to the May Revision and increased by \$50 million (\$25 million GF) to fund a two percent rate increase for Medi-Cal Managed Care Plans. However due to the need to reduce expenditures, the Conference Committee eliminated the proposed rate adjustment. | 50,000,000 | -50,000,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 24. Approved the May Revision to provide \$2.8 million (\$1.4 million GF) to reimburse providers for the cost of educating parents on lead poisoning and ensuring that childhood lead screens are performed. | 2,800,000 | 2,800,000 | |
| 25. Reduced by \$50 million (\$25 million GF) to reflect savings attributable to Medi-Cal fraud activities and their cost avoidance affect. | -50,000,000 | -50,000,000 | |
| 26. Agreed with the May Revision to increase by \$15.4 million (\$7.7 million GF) to add preventive periodontal services and treatment to the scope of Medi-Cal benefits for women in the pregnancy services only aid categories. | 15,400,000 | 15,400,000 | |
| 27. Reduced by \$20.7 million (\$10.4 million GF) to reflect the reduction in neonatal intensive care services as the result of pregnant women receiving the above specified dental treatment. | -20,700,000 | -20,700,000 | |
| 28. The Conference Committee reduced funding by \$4.8 million (\$2.4 million General Fund) for the newborn hearing screens due to an inadvertent technical error in the Administration's May Revision. | | -4,800,000 | |
| 29. The Conference Committee provided an increase of \$250,000 (\$125,000 General Fund) to accelerate the enrollment of children who are in Foster Care into the Medi-Cal Program in order to provide more timely health care assistance. These funds will be used to make eligibility processing changes. | | 250,000 | |
| 30. Reduced by \$11.5 million (\$5.7 million GF) to conform the use of Serostim (human growth hormone) under the Medi-Cal Program with prior authorization requirements as used under the AIDS Drug Assistance Program (ADAP). | -11,500,000 | -11,500,000 | |
| 31. Provided \$500,000 (\$250,000 GF) for the DHS to conduct an oral health needs assessment of children in California. | 500,000 | 500,000 | -500,000 |
| 32. Adopted the May Revision proposal to provide a \$4.6 million (\$2.3 million GF) increase so the rate paid by Medi-Cal for pap smears is the same as that paid under the federal Medicare Program. | 4,600,000 | 4,600,000 | |
| 33. Approved the May Revision proposal to provide a \$1.6 million (\$802,000 GF) increase so the rate paid by Medi-Cal for dialysis clinics is the same as that paid under the federal Medicare Program. | 1,600,000 | 1,600,000 | |
| 34. Provided \$450,000 (\$225,000 GF) for an independent assessment of the Medi-Cal Mental Health Managed Care Program as required by federal law. | 450,000 | 450,000 | |
| 35. Designated \$500,000 (federal funds) to be used to conduct a rate study regarding Local Education Agencies. This will be conducted beginning January 2002. | 500,000 | 500,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 36. Reappropriated \$400,000 (GF) to conduct a Medi-Cal pharmacy reimbursement study as mandated by SB 393 (Speier), chapter 946, Statutes of 2000. | | | |
| 37. Allowed for a new \$81 monthly personal needs deduction as of February 1, 2002 for individuals residing in a licensed board and care facility for total expenditures of \$64,000 (\$32,000 GF). | 64,000 | 64,000 | |

Budget Bill Language

| | | | |
|--|---------|---------|--------|
| 1. Adopts language to direct the DHS to conduct an oral health needs assessment of children in California. | Adopted | Adopted | Vetoed |
| 2. Conference Committee adopted legislative intent language to provide a General Fund backfill in the event \$5 million from the Families First Commission (Proposition 10) is not available to support outreach activities for the Healthy Families Program as proposed by the Administration. | | Adopted | Vetoed |
| 3. Deletes language proposed by the Administration which would have allowed the DHS to spend up to \$2 million (Citation Penalties Account) for awards to specific nursing facilities. The veto message notes that this language is no longer applicable due to changes made to Section 1417.4 of the Health and Safety Code as contained in the omnibus health trailer legislation. | | | Vetoed |
| 4. Requires the DHS to review alternative methodologies for calculating rates for Distinct Part Nursing Facilities and to report back to the Legislature by no later than April 1, 2002. | Adopted | Adopted | Vetoed |

Trailer Bill Language

| | | | |
|--|---------|---------|--|
| 1. Establishes a Tobacco Settlement Fund in which the state's share of the Master Settlement Agreement will be annually deposited. For the 2001-02 fiscal year, a total of \$401.9 million shall be deposited into the fund. | | Adopted | |
| 2. Requires the DHS to conduct a fiscal analysis of the prospective payment plus system by September 2002. | Adopted | Adopted | |
| 3. Adopts language to eliminate the asset test in the Medi-Cal Program. | Adopted | Deleted | |
| 4. Requires the DHS to include the County Medical Services Program (CMSP) in its contract negotiation process for obtaining supplemental drug rebates under the Medi-Cal List of Contract Drugs. | Adopted | Adopted | |
| 5. Codifies the Healthy Families Program Waiver provision that the Medi-Cal Program will conduct annual eligibility redeterminations. | Adopted | Adopted | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 6. Provides for a supplemental federal payment for distinct-part nursing homes as specified who participate in the Medi-Cal Program. | | Adopted | |
| 7. Provides for a supplemental rate adjustment for freestanding nursing homes who meet certain employment contract provisions as specified. | | Adopted | |
| 8. Revises the uses for which certain nursing home quality awards can be provided and requires that the awards shall be dispersed by January 1 of each year. | | Adopted | |
| 9. Establishes a date of April 1, 2002 for the DHS to report to the Legislature regarding alternative methods of reimbursement for nursing homes providing services to Medi-Cal recipients. | Adopted | Adopted | |
| 10. Authorizes a deduction for certain low-income, elderly persons who are residing in a community care facility in the determination of their eligibility for Medi-Cal benefits. | Adopted | Adopted | |
| 11. Deletes the department's emergency regulation authority regarding Medi-Cal Managed Care. | Adopted | Adopted | |
| 12. Approves language which requires the DHS to provide the Legislature with specified reports regarding the Los Angeles County Waiver. | Adopted | Adopted | |
| 13. Senate approved language regarding the implementation of the new federal Medicaid option to provide breast and cervical cancer treatment to eligible individuals up to 250 percent of poverty. The Conference Committee modified the language to implement a program for individuals up to 200 percent of poverty. | Adopted | Modified | |
| 14. Provides for the DHS to conduct a rate study regarding the provision of Medi-Cal services provided by local education agencies. | Adopted | Adopted | |
| 15. Permanently establishes the state payment for funding ancillary health care services provided in Institutes for Mental Disease (IMD) facilities. | Adopted | Adopted | |
| 16. Requires the DHS to exercise a federal option authorizing states to provide Medicaid services to children enrolled in Foster Care in an expedited manner which accelerates the enrollment process. | | Adopted | |
| 17. Codifies the existing DHS practice to facilitate the provision of health care services for children enrolled in Foster Care by requiring third party payors to reimburse the state if Medi-Cal services have first been provided. | Adopted | Adopted | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 4260 DEPARTMENT OF HEALTH SERVICES | | | |
| <u>Primary Care and Public Health Programs -- (Local Assistance & State Support)</u> | | | |
| 1. Provided full funding for the AIDS Drug Assistance Program (ADAP) by providing a net increase of \$12.8 million (\$15.3 million General Fund, \$1.3 million in drug rebates and a reduction of \$3.8 million in federal funds). The Administration failed to provide appropriate funding at the May Revision. | 12,800,000 | 12,800,000 | |
| 2. Reduced funds for HIV/AIDS education and prevention activities due to the softening economy and substantial General Fund revenue decreases. | | | -4,000,000 |
| 3. Continued the \$2 million (GF) appropriation for local public health subventions as contained in the Governor's January budget even though his May Revision proposed to eliminate it. | | | -2,000,000 |
| 4. The Senate appropriated \$11 million (GF) in additional funds for clinic programs, including \$2 million for Rural Health Clinics, \$2 million for the Seasonal, Migratory Worker Clinics, \$2 million for American Indian Clinics, and \$5 million for Expanded Access to Care (EAPC) Clinics. The Conference Committee increased the EAPC Program by an additional \$5 million. The Governor vetoed all clinic augmentations, except for the \$10 million for the EAPC clinics. | 11,000,000 | 16,000,000 | -6,000,000 |
| 5. Reduced funds for the county allocation piece of the Maternal and Child Health Services allocation due to a need for a prudent General Fund reserve. | | | -2,644,000 |
| 6. Reduced funds for pediatric immunizations due to a need for a prudent General Fund reserve. | | | -500,000 |
| 7. The Conference Committee adopted a compromise to establish a Tobacco Settlement Fund for expenditure of the Master Settlement revenues. As such, certain General Fund expenditures as contained in the Senate Budget were shifted to the Tobacco Settlement Fund. The amount from the Tobacco Settlement Fund appropriated for public health-related programs includes the following: | 112,400,000 | 112,400,000 | |
| <ul style="list-style-type: none"> • \$63.3 million for the Child Health Disability Prevention Program (CHDP); • \$9.1 million for the State-Only Breast and Cervical Cancer Treatment Program (See below); • \$20 million for the Prostate Cancer Treatment Program. • \$20 million for the Youth Anti-Tobacco Program. | | | |
| 8. Included \$8.6 million (\$6.7 million GF) to provide more health assessments for children under the Child Health and | 8,600,000 | 8,600,000 | -8,600,000 |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| Disability Prevention Program (CHDP). | | | |
| 9. Increased to expand the Rural Health Demonstration projects operated by the DHS in cooperation with the Managed Risk Medical Insurance Board (MRMIB). The Governor reduced the rural demonstration project designed for special populations. (See MRMIB for additional funds appropriated for this purpose under that item.) | 980,000 | 980,000 | -980,000 |
| 10. Rejected the May Revision proposal to eliminate \$8.5 million in media activities to mitigate teen pregnancy and \$1.5 million in local assistance grants for the Male Involvement Program. The Governor vetoed \$5 million in media related activities. | | | -5,000,000 |
| 11. Approved as proposed to provide a total of \$20 million for Prostate Cancer. This reflects a \$10 million increase over the current year. | | | |
| 12. Increased by \$2 million (Childhood Lead Poisoning Prevention Fund) to provide for local lead abatement to prevent childhood lead poisoning. | 2,000,000 | 2,000,000 | -2,000,000 |
| 13. Rejected the May Revision proposal to shift \$5 million in DHS support costs to the County Medical Services Program (CMSP). | | | |
| 14. Increased by \$500,000 (federal grant funds) to assist in the implementation of SB 480, Statutes of 1999, to develop options for achieving universal health care. These funds will be used by the California Health and Human Services Agency as stated in their federal grant contract. | 500,000 | 500,000 | |
| 15. Conference Committee provided funds to support a Binational Health Initiative which will provide assistance along the California and Mexico borders to ensure clean water and the availability of immunization services, as well as related public health measures. | | 1,000,000 | |
| 16. Provided about \$1.7 million (\$500,000 GF) to expand the WIC Farmer's Market Program. | 1,670,000 | 1,670,000 | -1,670,000 |
| 17. Reduced funds for tuberculosis treatment services to build a prudent General Fund reserve for economic uncertainties. | | | -400,000 |
| 18. Deleted certain support costs regarding the Richmond Laboratory as contained in the May Revision. | -3,296,000 | -3,296,000 | |
| 19. Eliminated funds associated with cost increases for information technology support at the Richmond Laboratory. | -748,000 | -748,000 | |
| 20. Provided \$250,000 (GF) to conduct core public health assessments. | 250,000 | 250,000 | -250,000 |
| 21. Senate provided \$250,000 (Radiation Control Fund) for the DHS to conduct certain data assessments of generators of low-level radioactive waste. This proposal was deleted by the Conference Committee with the commitment of the | 250,000 | -250,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| Administration to craft a proposal in August for further policy discussion. | | | |
| 22. Appropriated \$1 million (federal funds from the USDA) for the DHS to continue implementation of the Senior Farmer's Market Nutrition Program Pilot Project. | 1,000,000 | 1,000,000 | |
| 23. Approved as proposed at the May Revision to sweep \$1.350 million available in the Local Health Capital Expenditure Account and place these revenues into the General Fund. | -1,350,000 | -1,350,000 | |
| 24. Approved as proposed at the May Revision, a decrease of \$1.6 million (GF) in the Genetically Handicapped Persons Program (GHPP) to reflect caseload reductions and related adjustments. | -1,600,000 | -1,600,000 | |
| 25. Conference Committee provided funds to the Padres Contra El Cancer Program as a member's request. | | 500,000 | One-Time |
| 26. Conference Committee provided funds for a variety of local projects that provide health care-related services. The Governor reduced selected projects. | | 3,803,000 | -1,680,000 |
| 27. Conference Committee provided funds to continue a safe needles program to assist in ensuring that needle sharps and related material are disposed of properly, without injury. | | 300,000 | |
| 28. Approved as proposed, an increase of \$5.7 million for the Safe Drinking Water State Revolving Fund Program obtained by sweeping unexpended reserves in related special fund accounts that pertain to water. | 5,700,000 | 5,700,000 | |
| 29. Approved as proposed at the May Revision, a decrease of \$1.5 million (GF) to reflect caseload reductions and related adjustments for the California Childrens Services Program (CCS). | -1,500,000 | -1,500,000 | |
| 30. Approved as proposed at the May Revision, a decrease of \$1.5 million (GF) to reflect caseload and related adjustments to the Child Health and Disability Prevention (CHDP) Program. | -1,522,000 | -1,522,000 | |
| 31. The Senate deleted funds for the DHS to hire outside counsel for litigation concerning ADA and related issues. At the request of the Governor, these funds were restored by the Conference Committee | -1,250,000 | 1,250,000 | |
| 32. Appropriated an additional \$259,000 (Alzheimer's Disease and Related Disorders Research Fund) to provide for more research regarding Alzheimer's Disease. | 259,000 | 259,000 | |
| 33. Appropriated as requested \$50,000 (GF) for the DHS to proceed with a survey regarding the health of farmworkers in California. | | | |
| 34. Shifted the cost for improving the Childhood Lead Poisoning Tracking System from a General Fund expenditure to a | -863,000 | -863,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| special fund expenditure. | | | |
| 35. The Senate eliminated the Phase III working drawings for the Richmond Laboratory. However, at the request of the Governor, the Conference Committee restored the funds. | -2,183,000 | 2,183,000 | |
| 36. Deleted funding for providing certain computer software upgrades. | -391,000 | -391,000 | |
| 37. Conference Committee reduced by \$100,000 to reflect concerns regarding the issuance of late reports. | | -100,000 | |
| 38. Approved as proposed, \$4 million (Reimbursements from the California Children and Families First Commission) for the second year of the Childhood Asthma Initiative. | | | |
| 39. Deleted \$234,000 (\$117,000 GF) in funding to reflect the elimination of three vacant state support positions. | -117,000 | -117,000 | |

Budget Bill Language

| | | | |
|--|---------|---------|--------|
| 1. Adopts language regarding public health assessments. | Adopted | Adopted | Vetoed |
| 2. Adopts reappropriation language to ensure that the study regarding Multiple Sclerosis is completed. | Adopted | Adopted | |

Trailer Bill Language

| | | | |
|--|---------|---------|--|
| 1. Adopts language to have the DHS report back to the Legislature regarding other gynecological cancers and how the state may include treatment services under its programs. | Adopted | Adopted | |
| 2. Eliminates \$20.2 million (GF) in state support for the County Medical Services Program (CMSP) for another fiscal year. | Adopted | Adopted | |
| 3. Approves language to give the DHS authority to perform contracting functions for the CMSP in order to capture supplemental drug rebates available under the Medi-Cal Program. | Adopted | Adopted | |
| 4. Establishes a special Tobacco Settlement Fund that requires revenues from the Master Tobacco Settlement to be placed in the General Fund and to be used for health care, including certain public health programs. | | Adopted | |
| 5. Continues the rate increase instituted last year for emergency physicians for one additional year, using Proposition 99 funds designated for health care services. | Adopted | Adopted | |
| 6. The Senate adopted language to require the DHS to conduct certain data assessments of generators of low-level radioactive waste and to require the generators of this waste to provide specified data. The Conference Committee deleted this language since further work with the Administration was required. The Administration noted their | Adopted | Deleted | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| interest in pursuing legislation in this area. | | | |
| 7. Adopts language as proposed to continue to collect fees from certain water systems to fund specified regulatory functions. | Adopted | Adopted | |
| 8. Adjusts the fee paid for obtaining certified copies of birth, death, marriage, or marriage dissolution records collected by the State Registrar or applicable local official as proposed by the Administration. The revenues collected from this adjustment will be apportioned between local vital and health statistics trust funds and the state's Health Statistics Special Fund. | Adopted | Adopted | |
| 9. Requires the DHS to update the CHDP periodicity schedule to provide for increased health care assessments for children. | Adopted | Adopted | |
| 10. Establishes a minimum funding level of \$75,000 per rural health clinic for funds allocated by the DHS through the Rural Health Clinic Program. This minimum grant funding level is at the discretion of the DHS and is contingent upon appropriation through the annual Budget Act. | | Adopted | |
| 11. Provides for roll-over authority for funds used to for anti-tobacco purposes. | Adopted | Adopted | |

4270 CALIFORNIA MEDICAL ASSISTANCE COMMISSION

1. Approved as budgeted.

4280 MANAGED RISK MEDICAL INSURANCE BOARD**Healthy Families Program (HFP) -- (Local Assistance & State Support)**

| | | |
|--|----------------|----------------|
| 1. Modified the proposed baseline HFP children's program and Waiver to reflect a more realistic enrollment rate for both children and parents, and to acknowledge an October 1, 2001 start date for parent enrollment. Specifically, a reduction of \$111 million (\$45 million state funds and \$66 million federal Title XXI funds) was made from the Governor's January budget. This action is consistent with the Legislative Analyst's Office recommendation regarding projected enrollment levels. | -\$111,000,000 | -\$111,000,000 |
| 2. Both the Senate and Conference Committee extended the parent Waiver enrollment level to 250 percent of poverty and provided increased funding by \$24.8 million for this purpose. However at the request of the Administration, the Conference Committee shifted \$8.9 million in General Fund support to | 24,800,000 | 24,800,000 |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| the Tobacco Settlement Fund. | | | |
| 3. The Senate extended HFP Waiver enrollment to young adults aged 19 to 20 years and appropriated \$15 million (\$5.7 million GF and \$9.3 million federal Title XXI funds) for this purpose. At the request of the Administration, this increase was deleted by the Conference Committee. | 15,000,000 | -15,000,000 | |
| 4. Conference Committee shifted \$150.3 million of Healthy Families Program expenditures from General Fund support to the Tobacco Settlement Fund as requested by the Administration. | | | |
| 5. Provided an increase of \$5.9 million (\$2 million GF) to expand the Rural Health Demonstration Projects in the HFP as operated by the MRMIB. (Also see DHS for the amount appropriated under that department for this purpose.)` | 5,900,000 | 5,900,000 | -5,900,000 |
| 6. Approved as proposed an increase of \$1.3 million (\$240,000 GF) to conduct an eight-county pilot project for implementation of the "Health-e-App" process. The "Health-e-App" is intended to improve the Medi-Cal and HFP application process by enhancing customer service to make enrollment more efficient and accurate. | 1,300,000 | 1,300,000 | |

Trailer Bill Language

| | | | |
|---|---------|---------|--|
| 1. Adopts language to codify the parent Waiver up to 250 percent of poverty. | Adopted | Adopted | |
| 2. The Senate adopted language to include 19 and 20 year old individuals into the Healthy Families Program as part of the proposed Waiver. At the request of the Governor, the Conference Committee deleted this provision. | Adopted | Deleted | |
| 3. The Conference Committee adopted language to enable vision and dental plans participating in the Healthy Families Program (HFP) to conduct marketing regarding the HFP as specified. | | Adopted | |
| 4. Codifies the MRMIB proposal for the accelerated eligibility process, the HFP and Medi-Cal Program "bridging" provisions and the simplification of documentation provisions as contained in the final Waiver submittal. | Adopted | Adopted | |

Budget Bill Language

| | | | |
|--|---------|---------|--------|
| 1. Modifies language to include notification to the Legislature regarding any HFP General Fund deficiency, including any potential reduction in the health care coverage of parents. | Adopted | Adopted | Vetoed |
|--|---------|---------|--------|

Senate Conference Veto

Access for Infants & Mothers (AIM) and Managed Risk Medical Insurance Program

- | | | | |
|---|-----------|-----------|-----------|
| 1. The Conference Committee provided an increase of \$5 million (GF) for the Managed Risk Medical Insurance Program (MRMIP) to provide health care coverage for medically uninsurable individuals contingent on implementation of market reforms for health insurance coverage. | | 5,000,000 | |
| 2. Approves as proposed in the May Revision, an increase of almost \$3.6 million (Perinatal Insurance Fund) to provide full funding for caseload and related adjustments. This fund is supported by transfers from the Unallocated Account (Proposition 99 funds), as such, reductions to other Proposition 99-funded programs had to be taken. These reductions are highlighted under the Department of Health Services. | 3,565,000 | | 3,565,000 |

Budget Bill Language

- | | | | |
|--|--|---------|--------|
| 1. The Conference Committee adopted language to provide increased funds for the Managed Risk Medical Insurance Program (MRMIP) contingent on implementation of market reforms for health insurance coverage. | | Adopted | Vetoed |
|--|--|---------|--------|

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES

State Support

- | | | | |
|--|----------|----------|----------|
| 1. The Conference Committee deleted funds due to the late delivery of some legislatively requested reports. | | -100,000 | |
| 2. Shifted \$358,000 in funds for staff conducting work related to the Coffelt Settlement to reflect the availability of federal matching funds. | -358,000 | | -358,000 |

Community Based Services and Regional Centers

- | | | | |
|--|------------|-------------|--|
| 1. The Senate provided a 10 percent rate increase for Day Programs and Infant Development Programs for total expenditures of \$51.6 million (\$41.5 million GF). The Conference Committee eliminated the increase in order to increase the General Fund reserve. | 51,600,000 | -51,600,000 | |
| 2. The Senate granted a 10 percent rate increase for Look-Alike Day Programs for total expenditures of \$6.3 million (\$5.1 million GF). The Conference Committee eliminated the increase in order to increase the General Fund reserve. | 6,300,000 | -6,300,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 3. The Senate granted a 10 percent rate increase for Supported Living Programs for total expenditures of \$11.7 million (\$9.4 million GF). The Conference Committee eliminated the increase in order to increase the General Fund reserve. | 11,700,000 | -11,700,000 | |
| 4. The Senate provided a 10 percent rate increase for In-Home and Out-of-Home Respite Providers for total expenditures of \$8.9 million (\$8.3 million GF). The Conference Committee eliminated the increase in order to increase the General Fund reserve. | 8,900,000 | -8,900,000 | |
| 5. The Conference Committee provided funds to supplement the rate paid to the Devereux facility located in San Luis Obispo County for services provided to individuals with developmental disabilities. | | 750,000 | One Time |
| 6. Provided increased funds to adjust for the rate differential for In-Home and Out-of-Home Respite Providers. | 2,600,000 | 2,600,000 | -2,600,000 |
| 7. Made adjustments as contained in the May Revision to reflect caseload increases, utilization of service changes, and related technical adjustments for total expenditures of \$33.7 million (\$32.9 million GF) for services provided through the Regional Centers. | 32,944,000 | 32,944,000 | |
| 8. Provided an increase of \$2.9 million (Developmental Disabilities Services Account) for the Affordable Housing Program. | 2,900,000 | 2,900,000 | |
| 9. Approved as proposed by the DDS in January, increased funds of \$9.2 million (\$7.4 million GF) to provide increased Regional Center staffing to implement a special incident reporting system as needed to meet requirements imposed by the federal Health Care Financing Administration regarding the Home and Community Based Waiver. The Governor vetoed a portion of this funding due to economic uncertainties; however, he notes that it is his intent to fully fund this item next year. | | | -1700,000 |
| 10. Rejected the May Revision proposal to delete needed clinical staff at the Regional Centers to provide intake and assessment for the Early Start Program. This proposal was contained in the Governor's January budget and was viewed by the Subcommittee members as having significant merit to be retained even with a downturn in the economy. | 2,596,000 | 2,596,000 | -2,596,000 |
| 11. Adopted reappropriation language for the Self Determination Projects. | 1,618,000 | 1,618,000 | -1,118,000 |
| <u>Trailer Bill Language</u> | | | |
| 1. Adopts uncodified language to require the Administration to provide the fiscal and policy committees of the Legislature with copies of the Independent Assessment being conducted | Adopted | Adopted | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| on the Home and Community Based Waiver. | | | |
| 2. Requires the DDS to provide the fiscal and policy committees of the Legislature with an annual report which provides a summary of mortality information. | Adopted | Adopted | |
| 3. Requires the DDS to (a) develop evaluation and diagnostic procedures for the diagnosis of Autism and related disorders, (b) publish the procedures, and (c) develop a training program for Regional Center staff by no later than July 1, 2002. | Adopted | Adopted | |
| 4. Rejects the Administration's proposal to permanently establish Section 4791 of the Welfare and Institutions Code regarding certain fiscal requirements. For the second year in a row, the Administration was directed to proceed with legislation through the policy committees if they wanted to make changes. | Adopted | Adopted | |
| 5. Adopts language to ensure that data analyses and report findings conducted under the Purchase of Services Study are available to the Legislature and public. | Adopted | Adopted | |
| 6. Changes the date, from December 31 of each year to February 28 th of each year, for when the DDS must provide the Legislature with its annual fiscal report on the status of the Regional Centers. | Adopted | Adopted | |
| 7. Adopts language to modify the existing clients rights process to make it more streamlined and facilitative in meeting the needs of the clients. | Adopted | Adopted | |
| 8. Modifies existing statute regarding the Early Start Program to clarify how the provider vendorization process is to work. | Adopted | Adopted | |
| 9. Adopts a sunshine provision which requires Regional Centers to make any employment contract available for public review. | Adopted | Adopted | |
| 10. Adopts language to require specified changes in how criminal investigations are conducted at the state Developmental Centers. | Adopted | Adopted | |
| 11. Extends by two years the Self Determination Projects. | Adopted | Adopted | |

State Developmental Centers:

| | | | |
|---|---------|---------|--|
| 1. Approves as proposed by the DDS, all caseload and related expenditure adjustments to appropriately provide services for residents living at the state Developmental Centers. | | | |
| 2. Increases by \$1.1 million (\$614,000 GF) to provide funding for the Developmental Centers due to the newly established Cesar Chavez holiday. | 614,000 | 614,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| <u>Budget Bill Language</u> | | | |
| 1. Requires certain consumers residing at Porterville to distinguish themselves by wearing some form of identifiable clothing. | | Adopted | Vetoed |
| 2. Makes technical corrections to Budget Bill language regarding Lanterman Developmental Center. Specifically, the language will now conform to language adopted through the Budget Act of 2000. | Adopted | Adopted | |

4440 DEPARTMENT OF MENTAL HEALTHCommunity-Based Mental Health Services and Related State Support

| | | | |
|--|------------|------------|------------|
| 1. Fully funded the Early and Periodic Screening, Diagnosis and Treatment (EPSDT) Program by increasing by a total of \$133.7 million (Reimbursements from the DHS) over the current-year. Of this amount, \$8.1 million (Reimbursements) was approved at the May Revision as a technical adjustment. | 8,100,000 | 8,100,000 | |
| 2. Reduces funds for the Children's System of Care Program due to economic uncertainty. | | | -2,095,000 |
| 3. Fully funded Mental Health Managed Care by providing all needed caseload adjustments and service utilization increases, as well as providing the 3 percent medical cost-of-living-adjustment which the Governor's May Revision proposed for deletion. The May Revision increased by \$30.5 million (\$24.7 million GF) for baseline adjustments as required by existing statute. The Governor vetoed the 3 percent medical cost-of-living adjustment. | 30,500,000 | 30,500,000 | -5,041,000 |
| 4. Provided full funding for the provision of Therapeutic Behavioral Services (TBS) as required by the permanent court injunction. The May Revision included an additional \$6.1 million (Reimbursements from the DHS) to meet certain requirements regarding the assessment of children at Napa and Metropolitan state hospitals, as well as compensatory damages. | 6,100,000 | 6,100,000 | |
| 5. Increased by \$1.4 million (GF) to provide for a supplemental rate for Community Treatment Facilities and for the state to provide oversight of these facilities. | 1,400,000 | 1,400,000 | |
| 6. Reduced funds for the Caregiver Resource Center due to fiscal constraints and limited resources. | | | -500,000 |
| 7. Approved as proposed, an increase of \$1.1 million (GF) to reflect caseload adjustments for the Forensic Conditional | | | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| Release Program (CONREP). | | | |
| 8. Made May Revision adjustments to increase by \$1.2 million (Reimbursements) to appropriately fund the San Mateo Pilot Project for mental health managed care. | 1,200,000 | 1,200,000 | |
| 9. Approved the May Revision to revert \$6.5 million (GF) in current year appropriations for the Mobile Crisis Assistance Project (\$6 million) and the Dual Diagnosis Projects (\$500,000) since the department had not yet allocated the funds for the current year. However, the Governor also eliminated funding for the Mobile Crisis Assistance Project for the budget year and reduced funding for the Dual Diagnosis Projects. | | | -6,100,000 |
| 10. Approved as proposed, all technical adjustments for providing supplemental mental health services to children enrolled in the Healthy Families Program. | | | |
| 11. Approved as proposed the \$1 million (GF) appropriation to conduct pilot projects for transitioning individuals from Institutes for Mental Disease (IMDs) to community settings when appropriate. | | | -100,000 |
| 12. The Conference Committee provide funds for a respite pilot project. | | 2,000,000 | -2,000,000 |
| 13. The Senate approved as proposed, the \$55.6 million (GF) appropriation for the Adult Systems of Care Model for Individuals with Mental Illness At Risk of Homelessness. The Conference Committee increased the program by \$10 million. | | 10,000,000 | |
| 14. Reduced funding for the Adult Systems of Care Program. | | | -772,000 |
| 15. The Conference Committee provided funds to commence with a three-year, dual diagnosis pilot project for Nevada County. | | 400,000 | One Time |
| 16. The Conference Committee provided for funds to be allocated to the Asian American Recovery Services for a pilot project to provide dual diagnosis treatment for individuals who are mentally ill and substance abusing. | | 250,000 | One Time |
| 17. Rejected the Governor's May Revision proposal to delete \$5 million (GF) from the Supportive Housing Program. | | | -5,000,000 |
| 18. Increased by \$1 million (federal funds) the Projects for Assistance in Transition from Homelessness (PATH) to provide for more services, such as outreach, alcohol and drug treatment, service coordination, and supportive services in residential settings. | 1,000,000 | 1,000,000 | |
| 19. Approved as proposed by the DMH in a Finance Letter, an increase of \$300,000 (Traumatic Brain Injury Fund) for services provided through the Traumatic Brain Injury Pilot Program and for state support. | 300,000 | 300,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 20. Provided an additional \$1.4 million (Traumatic Brain Injury Fund) (one-time only) and adopted Budget Bill Language to have the DMH consult with constituency groups in allocating the funds for projects of statewide significance, data collection and evaluation, and existing pilot projects. | 1,400,000 | 1,400,000 | |
| 21. The Conference Committee provided funds for a mental health advocacy commission. | | 350,000 | -350,000 |
| 22. Approved as proposed in a Finance Letter, \$8.5 million (federal SAMHSA funds) to (a) expand efforts to provide integrated treatment for adults diagnosed with a serious mental illness and a co-occurring substance abuse disorder, (b) provide more comprehensive data analysis to assist with the development of performance indicators, and (c) provide more comprehensive program oversight. | 8,500,000 | 8,500,000 | |

Budget Bill Language

| | | | |
|--|---------|---------|--------|
| 1. Requires the DMH to work with constituency groups to allocate one-time only Traumatic Brain Injury funds for projects of statewide significance, data collection and evaluation, and existing pilot projects. | Adopted | Adopted | |
| 2. Requires the DMH, along with constituency groups, to craft a statewide suicide prevention plan and provides unexpended federal funds of up to \$200,000 for this purpose. | Adopted | Adopted | Vetoed |

Trailer Bill Language

| | | | |
|---|---------|---------|--|
| 1. Removes the sunset date on the Mental Health Rehabilitation Center pilot projects. | Adopted | Adopted | |
| 2. Modifies the sunset date on the mental health respite pilot projects. | | Adopted | |
| 3. Extends the sunset date for the Traumatic Brain Injury pilot projects. | | Adopted | |
| 4. Requires the state and county to meet certain conditions for implementation of the Community Treatment Facilities supplemental rate. | Adopted | Adopted | |

State Hospitals and Related State Support

| | | | |
|--|----------|-------------|--|
| 1. The Conference Committee deleted funds to reflect a revised methodology for determining the State Hospital patient population as suggested by the Legislative Analyst's Office. | | -12,386,000 | |
| 2. Approved as proposed by the DMH, all caseload and related expenditure adjustments to appropriately provide services for patients residing at the State Hospitals. This included the approval of a technical adjustment to reduce by \$390,000 | -390,000 | -390,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| (320,000 GF) as requested in the May Revision. | | | |
| 3. Increased by \$5.2 million (\$3.8 million GF) to provide for increased operating expenses, particularly for drugs, medical and laboratory supplies. | 3,800,000 | 3,800,000 | |
| 4. Increased by \$1.1 million (\$810,000 GF) to provide funding for the State Hospitals due to the newly established Cesar Chavez holiday. | 1,100,000 | 1,100,000 | |
| 5. Provided an increase of almost \$2 million (GF) to provide for specified recruitment and retention pay differentials for state employees working at the State Hospitals. | 1,981,000 | 1,981,000 | |
| 6. Approved as proposed by the DMH in January, \$349.3 million (Public Building Construction Fund) to design and construct a facility in Coalinga for patients deemed to be Sexually Violent Predators. | | | |
| 7. Approved as proposed an increase of \$2.3 million (Reimbursements) to provide partial year funding for additional staff and operating expenses at the 64-bed inpatient mental health program at Salinas Valley State Prison. | | | |
| 8. Deleted funds as requested in the May Revision for the remodeling of Building 194 at Napa State Hospital since additional analysis is needed to better discern what is required for the remodel. | -642,000 | -642,000 | |
| 9. Approved the May Revision reduction to recognize a lower debt service payment. | -2,700,000 | -2,700,000 | |
| 10. Approved \$7.6 million as proposed for state hospital security improvements. | | | -2,644,000 |
| 11. Approved as proposed by the DMH, an increase of \$485,000 (GF) to provide for required recommitment evaluations for sexually violent predators. | | | |

Trailer Bill Language

| | | |
|--|---------|----------|
| 1. Modifies the patient population cap at Patton State Hospital to reflect a compromise for housing additional penal code patients at Patton State Hospital and at the new SVP facility. | Adopted | Modified |
| 2. Allows for the roll-forward of patient personal and incidental money to enable patients to save their monthly funds in order to be able to live more reasonably. | Adopted | Adopted |

4700 DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

| | |
|---|---------|
| 1. Approved base federal Low Income Home Energy | Adopted |
|---|---------|

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| Assistance Program (LIHEAP) funding of \$61,400,000 Federal funds. | | | |
| 2. Approved Petroleum Violation Escrow Account augmentation to LIHEAP of \$4,900,000 special funds. | | Adopted | |
| 3. Appropriated funds for specific local program support. | | 50,000 | -50,000 |
| 4. Governor vetoed \$500,000 for the Naturalization Services program. | | | -500,000 |

Trailer Bill Language

1. Codifies the California Low Income Home Energy Assistance Programs portions of SB 5X, Statutes of 2001, which provides \$120,000,000 GF to provide cash assistance, weatherization and conservation education to low income Californians facing energy cost increases.
2. Amends the eligibility for California Low Income Home Energy Assistance Programs to permit weatherization of small residential providers, including foster homes, residential treatment homes, and board and care homes for 6 or fewer residents.

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT

| | | | |
|---|-------------|---------|------------|
| 1. Adopted \$6,000,000 federal funds for Trade Adjustment Act programs. | Adopted | Adopted | |
| 2. Adopted \$2,400,000 federal funds for NAFTA Trade Adjustment Act programs. | Adopted | Adopted | |
| 3. Approved reimbursement authority for \$506,000 for a child support reporting system for employers who utilize Independent Contractors. | Adopted | Adopted | |
| 4. Approved \$5,000,000 GF in funding for faith-based grants for workforce development activities. | Adopted | Adopted | -1,000,000 |
| 5. Reduced Workforce Investment Act funds to reflect a reduction in unneeded spending authority and a reduction in actual federal funds received, reflecting the application of the federal formula for national distribution. The reduction in actual federal funds received is \$14,400,000 in federal funds. | -14,400,000 | Adopted | |
| 6. Reduced Disabled Veterans Outreach Program in the Job Services program by \$1,500,000 to reflect federal fund reductions. Restored funding using Workforce Investment Act state discretionary funds. | -1,500,000 | Adopted | |
| 7. Augmented the budget by \$250,000 for the At-Risk Youth Demonstration Project, for funding full budget year costs of | 250,000 | Adopted | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| the YouthBuild program. | | | |
| 8. Decreased Unemployment Insurance benefit costs by \$135,177,000 from tax collections to reflect a decrease in benefit payments, pursuant to the May Revision. | -135,177,000 | Adopted | |
| 9. Increased Disability Insurance benefit costs by \$126,294,000 to reflect anticipated increases, pursuant to the May Revision. | 126,294,000 | Adopted | |
| 10. Adopted the May Revision proposal to transfer additional funds from the Employment Training Fund to the CalWORKs program, adding \$46,700,000 to the \$15,000,000 already approved in January. | | | |
| 11. Appropriated \$700,000 for program support to specific local programs. | | 700,000 | -50,000 |

Budget Bill Language

1. Requires Department to survey One-Stop Career Centers to identify barriers to access for persons with physical and learning disabilities.
2. Requires that faith-based grants for employment services not be provided to pervasively sectarian institutions, and that legal and constitutional provisions regarding civil rights laws, freedom of speech, discrimination, and prohibitions against promoting religious doctrine be enforced in the program.

Trailer Bill Language

1. Clarifies that screening for disabilities, including learning disabilities, is an allowable activity for local WIA intensive services funds.
2. Removes sunset date for Employment Training Tax and makes other conforming changes to statute.
3. Authorizes the transfer of \$61,650,000 from the Employment Training Fund to the CalWORKs program.

Supplemental Report Language

1. Requires the Department to report on spending for youth programs, under WIA, to describe the status of redesigned programs that provide year-long follow-up and identify any capacity issues at the local level for services to youth.
2. Requires the department to report on the Disability Insurance Call Centers, including average call waiting times, callers deflected or forced to call back, and any steps the department

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has taken to improve services in the Call Centers.

3. Requires the department to report on how the faith-based grants address the diversity of regions in California, including cultural and language diversity.

5120 CALIFORNIA WORKFORCE INVESTMENT BOARD

1. Approved as budgeted.

Budget Bill Language

1. Requires definition by the Board of policy development and oversight roles for Workforce Investment Act implementation, between the board and the Employment Development Department.
2. Requires a report on the Performance-Based Accountability System and Workforce Investment Act reporting.

5160 DEPARTMENT OF REHABILITATION

- | | | | |
|---|------------|----------|------------|
| 1. Adopted the May Revision proposal to eliminate the costs of co-location of Vocational Rehabilitation services in One-Stop Employment Centers for \$400,000 (\$85,000 GF). The Senate budget had funded these costs from a reappropriation of current-year funds. | -400,000 | -400,000 | |
| 2. Reduced funds appropriated in the current year for access improvements in state buildings to meet Americans with Disabilities Act requirements, and intended to be reappropriated, by \$8,400,000 to reflect concrete plans for spending. Governor vetoed the reversion. | -8,400,000 | Adopted | 8,400,000 |
| 3. Adopted \$414,000 in increased reimbursements to provide training to other state departments in implementation of the Americans with Disabilities Act. | Adopted | Adopted | |
| 4. Adopted May Revision augmentation to Vocational Rehabilitation services for caseload and cost per case increases of \$7,700,000 (\$1,600,000 GF). Governor vetoed \$2,547,000 (\$500,000 GF). | 7,700,000 | Adopted | -2,347,000 |
| 5. Reduced the funds set aside in January for caseload adjustment to the Vocational Rehabilitation program, for a net GF savings of \$2,000,000. | -2,000,000 | Adopted | |
| 6. Adopted May Revision caseload changes to the Work Activity Program and Supported Employment Program, | -1,131,000 | Adopted | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| which provide vocational services to persons with developmental disabilities. | | | |
| 7. Adopted May Revision caseload changes to the Habilitation Services program, that provides work services to adults with developmental disabilities. | 1,646,000 | Adopted | |
| 8. Augmented by \$3,200,000 federal funds to continue Assistive Technology Coordinators at Independent Living Centers. | 3,200,000 | Adopted | |
| 9. Appropriated funds for local program and capital outlay projects. | | 350,000 | -50,000 |

Trailer Bill Language

1. Allocated funds appropriated for the Assistive Technology project.

Supplemental Report Language

1. Requires a report on efforts to implement the federal Ticket to Work and Work Incentives Improvement Act of 1999, including a timetable, impact on caseloads, the status of negotiations with providers, and statutory or regulatory changes required.
2. Requires a report on the Assistive Technology project.

5170 STATE INDEPENDENT LIVING COUNCIL

1. Approved as budgeted.

5175 DEPARTMENT OF CHILD SUPPORT SERVICES

- | | | |
|--|-------------|---------|
| 1. Adopted increased federal claiming authority of \$600,000 in federal funds to support automated identification of Fish and Game license holders who are delinquent in child support payments. | Adopted | Adopted |
| 2. Adopted proposed additions to the department's administrative structure of \$291,000 (\$99,000 GF) and extended positions for program and fiscal policy development for \$593,000 (\$202,000 GF). | Adopted | Adopted |
| 3. Reduced state and federal funds to support basic local collection activities, to reflect slower growth in child support collections than anticipated in January, by \$16,700,000 GF | -26,500,000 | Adopted |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| and \$9,800,000 federal funds. | | | |
| 4. Augmented to support enhancements to county child support automation systems, subject to approval by state and federal control agencies. This is an increase of \$1,800,000 over the January budget for this project, for a total of \$18,300,000. | 1,800,000 | Adopted | |
| 5. Eliminated the expenditure of Welfare to Work funds for child support encouragement services, making \$3,600,000 available for Welfare to Work purposes at the Department of Social Services. | Adopted | Adopted | |
| 6. Eliminated current-year Improved Collection Incentives and Child Support Basic Incentives for the current year, for a net transfer to the GF of \$6,200,000. | | Adopted | |

Trailer Bill Language

1. Authorizes regulations governing timely remittances from counties to the state in the operation of the child support program.
2. Extends current authority for the department to administer the program through letters, and to require adoption of regulations by June 30, 2002.
3. Aligns the standards for awarding county performance incentives to federal and state performance standards, for future incentive distributions.
4. Creates a Child Support Collections Recovery Fund to meet federal audit requirements.

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 5180 DEPARTMENT OF SOCIAL SERVICES: CHILDREN'S SERVICES | | | |
| 1. Adopted proposal for staff to strengthen implementation of the Indian Child Welfare Act for \$158,000 (\$79,000 GF). | Adopted | Adopted | |
| 2. Adopted proposal for staff to monitor and conduct evaluations of foster care eligibility activities for \$454,000 (\$327,000 GF). | Adopted | Adopted | |
| 3. Augmented Child Welfare Services by \$167,000 (\$87,000 GF) to provide intensive administrative oversight to a county that has been found in noncompliance with federal and state child welfare requirements. Governor eliminated staff positions, requiring the work to be done using contract services. | 167,000 | Adopted | |
| 4. Augmented by \$13,500,000 (\$692,000 GF) for increased caseload in Kin-GAP. | 13,500,000 | Adopted | |
| 5. Decreased by \$20,500,000 (\$7,400,000 GF) for decreased caseload in foster care. | -20,500,000 | Adopted | |
| 6. Increased by \$20,500,000 (\$8,900,000 GF) for increased caseload in Adoption Assistance. | 20,500,000 | Adopted | |
| 7. Increased by a net \$11,600,000 (-\$59,000 GF) for caseload adjustments in child welfare services. | 11,600,000 | Adopted | |
| 8. Increased Adoptions Program by \$14,600,000 for increased caseload and costs. | 14,600,000 | Adopted | |
| 9. Eliminated half the augmentation provided in January for price increases and employee compensation adjustments for state and local programs. | | Adopted | |
| 10. Reduced the Substance Abuse/HIV Infant program, providing support to foster family providers caring for children with special needs, by \$6,500,000 (\$5,000,000 GF) | -6,500,000 | Adopted | |
| 11. Rejected the May Revision proposal to reduce Child Welfare Services, restoring and augmenting to \$79,000,000 (\$38,000,000 GF), a net increase of \$25,000,000 | 25,000,000 | Adopted | |
| 12. Rejected the May Revision proposal to eliminate the funding for 12 pilot sites in the Juvenile Crime Prevention Grant program for \$9,650,000 GF. Conference Committee adopted the Assembly version, which reduced the funding by \$4,650,000. | | -4,650,000 | -5,000,000 |
| 13. Adopted the May Revision proposal for a Youth Development Services Grant program for prevention services to youth for \$1,500,000 GF. | 1,500,000 | Adopted | |
| 14. Provided funds to support foster children ages 18-21 with financial assistance and Independent Living Services. | | 6,500,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 15. Provided \$1,500,000 to fund an internet-based system for health and education records of foster children. | | 1,500,000 | |
| 16. Provided funds for criminal background checks for adoptive applicants at the time of application. | 200,000 | Adopted | -200,000 |
| 17. Provided funds for expanded eligibility for transitional housing for emancipated foster youth, and a provider rate increase for such programs. | | 10,000,000 | |
| 18. Governor vetoed funds for staff development costs for the Child Welfare Services Case Management System. | | | -895,000 |
| 19. Governor vetoed funds from the Supportive and Therapeutic Options Program, that provides therapy for children in foster care not eligible for Medi-Cal. | | | -500,000 |
| 20. Governor vetoed funds from the Child Abuse Prevention Intervention and Treatment program, that provides contract funds for treatment programs. | | | -1,000,000 |

Trailer Bill Language

1. Extends the sunset on the state's SB 163 Wraparound Program to provide family-based, individualized services to children in the child welfare system.
2. Implements a foster care cash assistance program for foster youth from emancipation to 21, and provides access for such young people to Independent Living Services. Provides for a pilot test of an internet-based system for health and educational records of foster youth.
3. Provides expanded funding for transitional housing for foster youth from emancipation to 21, and provides for enhanced rates for providers of such services.
4. Permits DSS to exempt kinship guardians from CalWORKs requirements, unless the guardian is an applicant for benefits on his or her own behalf.

5180 DEPARTMENT OF SOCIAL SERVICES: ADULT SERVICES

| | | |
|--|------------|---------|
| 1. Increased special fund expenditures from the Continuing Care Provider Fee Fund so the department can retain actuarial expertise and legal representation to implement additional oversight of continuing care retirement communities. | 110,000 | Adopted |
| 2. Approved the May Revision increases for IHSS caseload and cost increases of \$89,861,000 (\$42,838,000 GF). | 89,861,000 | Adopted |
| 3. Approved the May Revision proposal to set aside the current | 39,000,000 | Adopted |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| statutory trigger and approve \$39,000,000 (\$23,700,000 GF) for a \$1 increase in wage and benefit increases for IHSS providers in counties with a public authority. | | | |
| 4. Approved May Revision proposal to provide a 2.31 percent increase for individual IHSS provider wages for \$16,000,000 (\$6,400,000 GF). | 16,000,000 | Adopted | |
| 5. Approved May Revision proposal to provide a 5.31 percent increase to the Maximum Allowable Contract Rate for counties using contracts to provide IHSS services for \$3,200,000 (\$1,300,000 GF) | 3,200,000 | Adopted | |
| 6. Augmented the Food Assistance Program with \$5,000,000 GF for one-time food bank infrastructure improvements. Conference Committee adopted the Assembly augmentation of \$2,000,000. | 5,000,000 | 2,000,000 | -2,000,000 |
| 7. Increased funds for refugee cash grants due to increased caseload for \$2,200,000 federal funds. | 2,200,000 | Adopted | |
| 8. Reduced SSI/SSP expenditures by \$45,300,000 GF to reflect a decrease in caseload and an increase in federal COLA contribution, partially offset by an increase in the California COLA contribution. | -45,300,000 | Adopted | |
| 9. Increased Electronic Benefit Transfer project to create ATM-like system for food stamps, by \$10,900,000 (\$2,900,000 GF) to reflect actual contract costs for implementation. | 10,900,000 | Adopted | |
| 10. Adopted May Revision proposal to reduce funding for the CalSERV Middleware project to provide electronic links between the four Statewide Automated Welfare System consortia, delaying implementation, for a reduction of \$520,000 (\$266,000 GF) | -520,000 | Adopted | |
| 11. Adopted May Revision proposal to reduce Adult Protective Services by \$17,900,000 (\$13,300,000 GF). | -17,900,000 | Adopted | |
| 12. Adopted May Revision proposal to reduce the County Services Block Grant, which provides social services primarily to adults, for a reduction of \$11,200,000. Conference Committee adopted a compromise, adding \$778,000 (for a net reduction of \$5,122,000 GF). | -11,200,000 | -10,422,000 | -778,000 |
| 13. Increased California Food Assistance Program by \$16,700,000 GF due to increased caseload and monthly food coupon cost increases. | 16,700,000 | Adopted | |
| 14. Increased the California Food Assistance Program by \$5,000,000 GF, by eliminating the sunset that would have made some more recent elderly or disabled immigrants ineligible October 1, 2001. | 5,000,000 | Adopted | |
| 15. Increased the Cash Assistance for Immigrants Program by eliminating the sunset that would have made some more recent elderly or disabled immigrants ineligible October 1, | 29,000,000 | 17,000,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 2001. Conference Committee modified by extending the period during which an immigrant's sponsor's assets are considered, from five years to ten. | | | |
| 16. Appropriated funds for program and capital costs for specific local projects. | | 3,782,000 | -1,297,000 |
| 17. Governor vetoed \$500,000 for Statewide Fingerprint Imaging System implementation activities. | | | -500,000 |
| 18. Governor vetoed \$1,000,000 for Welfare Client Data System implementation activities, one of the consortia in the Statewide Automated Welfare System. | | | -1,000,000 |
| 19. Governor vetoed \$1,380,000 for Consortium IV implementation activities, one of the consortia in the Statewide Automated Welfare System. | | | -1,380,000 |
| 20. Governor vetoed funds from the Special Circumstances Program, \$1,300,000 for benefit payments to recipients who have suffered a loss or emergency, and \$2,000,000 for county administrative costs. | | | -3,300,000 |

Budget Bill Language

1. Requires the Department of Social Services and the Data Center to immediately notify the Legislature in the event the timeframe for implementation of the Electronic Benefit Transfer program is delayed.
2. Requires the department to retain an actuarial consultant for oversight of continuing care retirement communities and increases the cap on the percentage of the provider fee that can be used for overhead costs.
3. Requires a report by March 1, 2002 on legislative options for providing an automatic transitional food stamp benefit for CalWORKs recipients for up to three months after the recipient leaves cash assistance. Vetoed.
4. Requires a letter to the California Congressional delegation urging federal participation in the costs of SSI-type assistance to legal immigrants.

Trailer Bill Language

1. Requires the Department to take specific steps in the oversight of continuing care retirement communities, including routine site visits, disaster planning, timely response to residents, and reports on oversight.
2. Provides changes to the Special Circumstances Program which permit streamlined eligibility, deeming persons on SSI, IHSS or CAPI eligible, increasing maximum payments for benefit categories of special, non recurring needs, and

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allowing counties to shift funds within the fixed appropriation from administration to benefits.

3. Provides flexibility for counties to administer the reduction in Adult Protective Services, to permit counties to remain within the funds available after the reduction in funding.
4. Provides flexibility for counties to administer the reduction in County Services Block Grant, to permit counties to remain within the funds available after the reduction in funding.
5. Changes the rules for determining assets for food stamps and CalWORKs eligibility, to exempt one automobile per households in cases of verified domestic violence, and raises the limits on autos to \$15,000 when linked to employment.
6. Eliminates the sunset on Cash Assistance Program for Immigrants for SSI-type payments to elderly or disabled legal immigrants arriving after August 1996, subject to a determination that a sponsor's income would be available for a period of ten years in most cases.
7. Eliminates the sunset on the California Food Assistance Program for immigrants for food stamps for legal immigrants arriving after August 1996.
8. Permits fingerprint and photo imaging of CalWORKs and Food Stamps applicants and recipients only to the extent that they have been determined to be eligible for benefits.
9. Waives the statutory trigger to permit increased state participation in wage and benefit increases for IHSS workers in public authority and contract settings.

Supplemental Report Language

1. Requires a report by March 1, 2002 on transfers from administrative to benefit costs as a result of changes in Special Circumstances Program.
2. Requires a report on the feasibility of a pilot test of a sliding-scale system of eligibility for IHSS, that would extend eligibility to persons able to pay a portion of the cost.
3. Requires a report on the cost and outcomes of the Statewide Fingerprint Imaging System.

5180 DEPARTMENT OF SOCIAL SERVICES: CALWORKS

- | | | |
|--|-------------|---------|
| 1. Reduced G F match for federal Department of Labor Welfare to Work funds, to reflect more likely expenditure levels for the next three years by \$59,600,000 GF. | -59,600,000 | Adopted |
|--|-------------|---------|

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 2. Increased CalWORKs cash assistance payments by \$69,800,000 net (\$291,900,000 GF increase) to reflect increased caseload and new requirements affecting the evaluation of automobiles for purposes of CalWORKs and Food Stamps eligibility. Conference Committee revised the limits for autos linked to employment and exempted one auto in cases of verified domestic violence. | 69,800,000 | Adopted | |
| 3. Increased CalWORKs administrative costs by \$58,000,000 net (\$102,600,000 GF decrease) due to changes in allocating eligibility costs between CalWORKs and Food Stamps, a delay in quarterly reporting, and fewer individuals reaching the federal time limit. | 58,000,000 | Adopted | |
| 4. Reduced allocation to counties for CalWORKs by \$30,988,000 net, to hold counties at current-year levels, as part of a strategy to hold spending in CalWORKs at the federal maintenance of effort minimum. | | -30,988,000 | |
| 5. Reduced county performance incentives by \$77,000,000 in the current year (this reduction would add to the elimination of \$153,000,000 in incentives in the January budget), providing for incentives of \$20,000,000. | | -77,000,000 | |
| 6. Appropriated \$46,650,000 from the Employment Training Fund balance, to support CalWORKs services, in addition to the \$15,000,000 appropriated in the January budget from budget year revenues. | | 46,650,000 | |
| 7. Redirected Department of Child Support funds to CalWORKs block grants to counties. | | 6,200,000 | |
| 8. Adopted May Revision proposal to fully fund Stage 1 and Stage 2 of CalWORKs child care, including a reserve, for a net increase of \$193,400,000. This amount includes \$25,000,000 from the Children and Families First Commission. | 193,400,000 | Adopted | |

Budget Bill Language

1. States intent to fully fund Stage 1 and Stage 2 Child Care within the CalWORKs program. Vetoed.
2. States intent to fully fund Employment Services within the CalWORKs program. Vetoed.
3. Requires a report on the characteristics of families likely to reach state and federal welfare time limits, and strategies to assist such families to self-sufficiency.
4. Requires a report on funds spent in CalWORKs to meet the needs of participants who have suffered from domestic violence.
5. Provides for reappropriation of current-year funds to counties

SenateConferenceVeto

under-equity in Employment Services allocations.

Trailer Bill Language

1. Provides continuing parental eligibility for CalWORKs for up to 180 days to families whose children have been removed if the county believes the children can be reunited.
2. Permits counties to permit working CalWORKs recipients to continue self-sufficiency activities after the current 24-month limit.
3. Adjusts the Single Allocation procedure to estimate costs of Employment Services in CalWORKs to use actual expenditures of federal and state Welfare to Work funds, rather than an arbitrary percentage.
4. Requires development of a separate allocation formula for CalWORKs substance abuse and mental health treatment funds.
5. Requires DSS, in consultation with stakeholders, to develop a new budgeting methodology for CalWORKs for 2002-03.
6. Creates a method to distribute unspent current year CalWORKs funds to counties that are under-equity in spending.
7. Requires counties to provide cumulative time on aid information for welfare recipients.
8. Eliminates funds for county performance incentives for CalWORKs for the current year.
9. Requires a process where counties can request access to TANF reserves.

Supplemental Report Language

1. Requires the timely release of CalWORKs statewide evaluations to the Legislature.

8350 DEPARTMENT OF INDUSTRIAL RELATIONS

- | | |
|---|------------|
| 1. Denied augmentation for sending printed material to employers. | -1,400,000 |
| 2. Augmented the budget by \$1.1 million to fund the first-year costs of implementing the case management system. | 1,100,000 |
| 3. Augmented the budget by \$15 million for increased enforcement. | 15,000,000 |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 4. Denied Finance Letter on contract for private collection agent. | 1,200,000 | | |
| 5. Denied Finance Letter to reduce worker safety training program (\$1.5 million). | | | |
| 6. Funded SB 986 (Torlakson) which expands the regulation of elevators. | | | |

Budget Bill Language

1. Ties the funding for the case management system to approval of Feasibility Study Report by DOIT and DOF.

Supplemental Report Language

1. Requires the department and LAO to report on the worker safety grant program.
2. Requires the department to report on progress of new enforcement.
3. Requires the department to report on special fund balances.
4. Requires the department to report on implementation of the Workers' Compensation Information System.
5. Requires the department to assess the implementation of the case management system.

8955-8966 DEPARTMENT OF VETERANS AFFAIRS AND VETERANS HOMES OF CA

| | | | |
|--|------------|------------|----------|
| 1. Augmented the budget by \$1.15 million to finance a reduction in member fees. | 1,150,000 | 1,150,000 | |
| 2. Sustained the March 1 reduction in capital outlay for non-safety capital outlay. | -1,060,000 | -1,060,000 | |
| 3. Augmented the budget by \$211,000 to fund the first phase of the recreation center remodel at Yountville. | 211,000 | 211,000 | -211,000 |
| 4. Reduced baseline appropriation to reflect "excess" vacancies. | -800,000 | | |
| 5. Adopted Finance Letter to do management study on information systems. | | 2,200,000 | |
| 6. Augmented the budget to begin construction on new veterans home in Lancaster (bond funds). | | 12,000,000 | |

Supplemental Report Language

1. Requires the department and LAO to report on the utility and feasibility of extending the consultant contract to Yountville

SenateConferenceVeto

and Chula Vista homes.

2. Requires the department and LAO to report on the department's "cash flow" problem. Inspector General and LAO to report on office's workload.

9909 HEALTH INSURANCE PORTABILITY & ACCOUNTABILITY ACT (HIPAA)

1. The Senate adopted the May Revision to increase all funding sources as requested for each department and to transfer all HIPAA expenditures to Item 9909. Further, Item 9909 was deleted from the Budget Bill and transferred to SB 456 (Speier) in order to have the appropriation for HIPAA be contained in the policy legislation needed to implement state HIPAA activities. -12,737,000

The Conference Committee (1) provided full-year funding for 12 of the requested 15 positions at the CA Health and Human Services Agency, (2) provided 6 months of funding for the departments, (3) shifted the remaining 6 months of funding for the departments to SB 456 (Speier), and (4) deleted \$10.7 million (General Fund) from the reserve amount for as yet unidentified HIPAA-related items.

SUBCOMMITTEE 4

LEGEND: The *Senate* column shows changes to the Governor's January budget proposal that were adopted in the Senate version of the budget. The *Conference* column indicates whether the Senate action was sustained (Adopted) or an alternative action was taken by the Budget Conference Committee. The *Veto* column indicates the dollar value of any veto.

Senate Budget and Fiscal Review

Members

Richard Polanco, Chair
Joseph Dunn
Dick Ackerman

Consultants

Debbie Beltram
Alex MacBain
Judi Smith

Senate Conference Veto

0510 SECRETARY FOR STATE AND CONSUMER SERVICES

- | | | |
|---|---------|--|
| 1. Conference Committee approved \$300,000 (GF) for a child care study. | 300,000 | |
|---|---------|--|

0520 SECRETARY FOR BUSINESS, TRANSPORTATION, AND HOUSING

1. Approved as budgeted.

0550 SECRETARY FOR YOUTH & ADULT CORRECTIONAL AGENCY

- | | | |
|--|-----------|-----------------------|
| 1. Approved \$2 million in the base budget and a \$1.2 million GF augmentation to fund the costs of a five year epidemiological and treatment study of Hepatitis C. This amount fully funds the five-year study. Conference did not approve funding for the budget year. | 1,200,000 | -2,000,000 |
| 2. Approved \$127,000 for a Substance Abuse Coordinator position. Conference deleted funding. | Adopted | -127,000 |
| 3. Conference approved funding to establish the California Council on Mentally Ill Offenders. The Senate previously funded this program at \$500,000 within the Board of Corrections. | | 250,000 -250,000 |

Budget Bill Language

- | | | |
|---|---------|---------------------|
| 1. Allows additional funding for the Hepatitis C study to be expended over five years. | Adopted | Rejected |
| 2. Specifies the duties of the Substance Abuse Coordinator position to also coordinate dual diagnosis mental health and substance abuse issues. | Adopted | Rejected |
| 3. States the intent to fully fund Phase II of the Hepatitis C study. | | Adopted Vetoed |

0552 OFFICE OF THE INSPECTOR GENERAL

- | | | |
|--|---------|---------|
| 1. Approved \$520,000 GF proposal for an administrative support unit within the OIG. | Adopted | Adopted |
|--|---------|---------|

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 0650 OFFICE OF PLANNING AND RESEARCH | | | |
| 1. Approved Finance Letter to delete \$40 million (GF) for the touch screen voting pilot project. | -40,000,000 | -40,000,000 | |
| 0750 LIEUTENANT GOVERNOR | | | |
| 1. Augmented \$307,000 (GF) for a San Diego Office. | 307,000 | 307,000 | |
| 2. Augmented \$461,000 (GF) for Commission for Economic Development. | | 461,000 | |
| 0840 STATE CONTROLLER | | | |
| 1. Approved Finance Letter to reduce \$9,046,000 (GF) for administrative costs of VLF rebate. | -9,046,000 | -9,046,000 | |
| 2. Conference Committee augmented by \$500,000 (GF) to provide contract funding to maintain the existing payroll system. | | 500,000 | |
| 0950 STATE TREASURER | | | |
| 1. Approved Finance Letter to augment \$6,347,000 (\$5,394,000 GF and \$953,000 reimbursements) and two positions for the implementation phase to replace the current Debt Management System with a new system. | 6,347,000 | 6,347,000 | |
| 1100 SCIENCE CENTER | | | |
| 1. Approved Finance Letter to reduce \$5,625,000 (GF) for Phase II of the California Science Center (CSC). | -5,625,000 | -5,625,000 | |

Senate Conference Veto

1111-1600 DEPARTMENT OF CONSUMER AFFAIRS

- | | | |
|---|--------------|-------------|
| 1. Approved Finance Letter to transfer \$50 million from the High Polluter Repair or Removal Account (HPRRA) to the General Fund. | Adopted | Adopted |
| 2. Eliminated funding for Bureau of Automotive Repair \$91.6 million (Vehicle Inspection and Repair Fund) and \$47.5 million (HPRRA). | -139,097,000 | 139,097,000 |

Budget Bill Language

1. Clarifies that the funds transferred from HPRRA to the General Fund are revenues from Smog Impact Fees that were refunded to taxpayers by the General Fund.

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING

- | | | |
|---|----------|--------|
| 1. Approved Governor's \$151,000 GF proposal to implement Chapter 291, Statutes of 2000 (AB 1493/Nakano), relating to restrictive covenants. | | |
| 2. Approved Governor's \$225,000 GF proposal to improve education and outreach to small businesses and housing providers. Conference Committee reduced to fund the printing of pamphlets in languages other than English for a total expenditure of \$75,000. | -150,000 | Vetoed |

Supplemental Report Language

1. Requires the department to report to the Legislature on the restrictive covenant program.

1705 FAIR EMPLOYMENT AND HOUSING COMMISSION

1. Approved as budgeted.

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 1730 FRANCHISE TAX BOARD | | | |
| 1. Approved Finance Letter to augment \$498,000 (Court Collection Account) to allow court-Ordered Debt Collection Program to be removed from the FTB's Consolidated Debt Collection System. | 498,000 | 498,000 | |
| 2. Approved Finance Letter to increase \$2,361,000 (GF) and six positions to move the existing child support system to a new platform and add manual child support collectors. | 2,361,000 | 2,361,000 | |
| 3. Approved Finance Letter to reduce \$8,339,000 (GF) to reflect the denial of federal reimbursements for CAMP. | | Approved | |
| 4. Approved Finance Letter to carryover current-year resources for an additional 11 positions to establish a Transition Management Team for transitioning all counties to the new statewide child support system. | | Approved | |
| 5. Approved Finance Letter to augment \$7,658,000 (GF) for workload related to increased revenue collection of \$53 million (GF). | 7,658,000 | 7,658,000 | |

Supplemental Report Language

1. Requires FTB to report annually evaluating the current tax assessment protest process including time frames for each phase of the process.

Trailer Bill Language

1. Deletes the requirements in CAMP that are no longer feasible (Administration trailer bill).

1760 DEPARTMENT OF GENERAL SERVICES

| | | | |
|---|-----------|-----------|--|
| 1. Approved Finance Letter to augment budget from various funds by \$2,139,000 (\$23,000 GF) and further augmented by \$811,000 (special funds) for costs associated with the consolidation of Sacramento DGS locations. | 2,950,000 | 2,950,000 | |
| 2. Approved Finance Letter to augment from GF for San Quentin Study. | 250,000 | 250,000 | |
| 3. Reduced Finance Letter augmentation request by \$381,000 (Service Revolving Fund) and 2.2 personnel-years to maintain and operate the Capitol East End Complex, Block 225. (This action approves \$300,000 and 2.6 personnel-years). | 300,000 | 300,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|--------------|
| 4. Approved Finance Letter for a funding shift of \$897,000 from the General Fund to the Service Revolving Fund (SRF) for the e-Business Center. Senate further shifted the remaining GF appropriation for the e-Business Center to the SRF. Conference Committee shifts \$192,000 from SRF to the GF (\$1.54 reduction to G I appropriation). | | | |
| 5. Approved Governor's proposal to increase by \$31.7 million (special fund) to begin local government implementation of enhanced 911 service for wireless (cellular phone) subscribers. | | | |
| 6. Approved Finance Letter for special fund augmentation to reimburse the City of Los Angeles Police Department for costs associated with two new 911 dispatch centers. | 2,218,000 | 2,218,000 | |
| 7. Augmented from GF for State Capitol repairs and tenant services. Conference Committee adopts and further augments by \$40,000 for Capitol Park tree replacement program. | 5,633,000 | 5,673,000 | |
| 8. Conference Committee reduces funding (GF) due to the receipt of late reports from the department. | | -250,000 | |
| 9. Adopted May Revision to eliminate \$126 million fund balance in the School Facilities Fee Assistance Fund for a General Fund reversion. Conference Committee reduced the reversion by \$5 million. Governor further reduced the reversion by \$13 million. These actions result in a GF reversion of \$108 million. | -126,000,000 | -121,000,000 | -108,000,000 |
| 10. Conference Committee augmented budget to provide funding for consultant services relating to allocation of public safety communication network frequencies. | | 150,000 | Vetoed |
| 11. Conference Committee reduced funding (Service Revolving Fund) to encourage the purchase of cheaper alternative fuel vehicles instead of the higher-priced electric vehicles. | | -952,000 | |
| 12. Deleted GF one-time costs for capital outlay projects: | -102,000,000 | -102,000,000 | |
| • Bonderson Building Renovation | \$13,195,000 | | |
| • 1220 N Street Renovation (Food & Ag) | 20,754,000 | | |
| • Education Building Renovation | 2,166,000 | | |
| • Office Building #8 Renovation | 1,858,000 | | |
| • Capitol Area East End Complex-Acquisition | 22,200,000 | | |
| • San Diego Suburban-Acquisition | 39,650,000 | | |
| • 1220 N Street Renovation/Annex | 2,008,000 | | |
| 13. Restored funding to Office Building #8 and Education Building (reduced). Conference Committee shifts funding to | 2,891,000 | 2,891,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| Lease Revenue Bond. | | | |
| 14. Conference Committee funded various seismic retrofit capital outlay projects from the GF. | | 1,836,000 | |
| 15. Conference Committee funded various seismic retrofit capital outlay projects from Bond Act funds (Earthquake Safety and Public Buildings Rehabilitation Fund of 1990) that result in a net \$15.5 million increase. | | 15,515,000 | |

Budget Bill Language

| | | |
|---|---------|---------|
| 1. Deletes language authorizing Director of DGS to make loans from the Service Revolving Fund to the Public School Planning, Design, and Construction Review Revolving Fund. | Adopted | Adopted |
| 2. Requires DGS to (a) remove Ronald Reagan Building (RRB) from statewide building rental rate (BRR), (b) recalculate building rental rate based on removal of RRB, and (c) adds five cents per square foot per month to BRR for special repairs and maintenance of state-owned facilities. | Adopted | Denied |
| 3. Allows transfer of funds upon order of the Director of Finance from the School Facilities Fee Assistance Fund to the General Fund. | Adopted | Adopted |
| 4. Authorizes the Controller to transfer funds in Service Revolving Fund consistent with a monthly schedule provided by the Public Works Board to ensure debt requirements are met. | Adopted | Adopted |
| 5. Deletes Provisions 4, 5, 6, 7, 8, and 9 of Item 1760-001-0666 which relate to the authority of DGS to increase its budget under certain circumstances or exemptions from specified requirements. | Adopted | Denied |
| 6. Reappropriates funds for various capital outlay projects. | Adopted | Adopted |
| 7. Reverts funding for various capital outlay projects. | | |
| 8. Revises reappropriation to local government grants for seismic retrofit projects for a net reduction of \$7,000 (Bond Act). | Adopted | Adopted |
| 9. Directs state departments to reimburse DGS for the development and implementation of the state's centralized e-government systems, prevents the administration from developing duplicative e-government systems, authorizes DGS to use the service revolving fund (SRF) to accept the reimbursements, and requires a 30-day notification to the Legislature prior to an increase to the SRF. | | Adopted |
| 10. Specifies amount available from the SRF (\$15.3 million) and the number of state owned vehicles authorized (821) for | | Adopted |

Senate Conference Veto

replacement.

- | | |
|--|---------|
| 11. Authorizes the issuance of bonds, and authorizes interim financing for specific Capital Outlay projects. | Adopted |
|--|---------|

Supplemental Report Language

1. Requires DGS to submit report to the Legislature regarding 911 surcharges to California phone subscribers.
2. Requires Department of Finance to display in the Salaries and Wages Supplement all of the positions in the DGS, including the Division of the State Architect.
3. Requires DGS to submit report to the Legislature regarding the department's vehicle replacement policy (Conference Committee action).
4. Requires DGS to submit report to the Legislature concerning its compliance with the Native American Grave Protection and Repatriation Act (Conference Committee action).

Trailer Bill Language

- | | | |
|--|---------|---------|
| 1. Eliminates the 2002-03 appropriation to the School Facilities Fee Assistance Fund (AB 445). | Adopted | Adopted |
| 2. Exempts DGS from various current law provisions relating to performance-based budgeting (SB 742). | Adopted | Adopted |

1880 STATE PERSONNEL BOARD

- | | | |
|--|---------|---------|
| 1. Approved Finance Letter to allow SPB to contract on behalf of the Department of Social Services for enhanced recruitment and a career development plan for social workers in Interagency Merit System counties. | 413,000 | 413,000 |
|--|---------|---------|

1900 PUBLIC EMPLOYEES' RETIREMENT SYSTEM

1. Approved as budgeted.

Supplemental Report Language

1. Requires PERS to report on their overhead costs and compare with other departments.

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 1920 STATE TEACHERS' RETIREMENT SYSTEM | | | |
| 1. Approved Finance Letter to adjust state contribution for STRS benefits funding. | -1,790,000 | -1,790,000 | |
| 2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL | | | |
| 1. Approved as budgeted. | | | |
| 2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD | | | |
| 1. Approved as budgeted. | | | |
| 2150 DEPARTMENT OF FINANCIAL INSTITUTIONS | | | |
| 1. Denied Governor's proposal (various special funds) for San Francisco office relocation. | -412,000 | -412,000 | |
| 2180 DEPARTMENT OF CORPORATIONS | | | |
| 1. Approved Finance Letter to augment budget from the State Corporations Fund (SCF) to initiate the California Electronic Access to Securities Information Project (CalEASI). | 1,814,000 | 1,814,000 | |
| <u>Budget Bill Language</u> | | | |
| 1. Requires Department of Information Technology approval prior to funding of CalEASI pilot project. | Adopted | Adopted | |
| <u>Supplemental Report Language</u> | | | |
| 1. States intent of the Legislature for the DOC to reduce or eliminate some fees to draw down the SCF balance to no more than 25 percent of expenditures by June 30, 2007, and requires report to Legislature regarding specific actions taken | | | |

Senate Conference Veto

by the DOC in addressing fund balance.

Trailer Bill Language

- | | | |
|--|---------|---------|
| 1. Requires DOC to reduce or suspend fees to achieve no more than a 25 percent fund balance by June 30, 2007 and thereafter. Requires DOC to report to Legislature on specific fees to be reduced and the projected revenue and fund balance impact on the SCF through 2006-07 (SB 742). | Adopted | Adopted |
|--|---------|---------|

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

- | | | | |
|---|--------------|--------------|--------|
| 1. Deleted proposed funding (GF) to augment the Jobs-Housing Balance Improvement Incentive Program. | -200,000,000 | -200,000,000 | |
| 2. Conference Committee reduced current funding in the Jobs-Housing Balance Improvement Account by \$40 million for a General Fund reversion. | | -40,000,000 | |
| 3. Reduced proposed \$20.2 million appropriation (GF) for the Central Valley Infrastructure Grant Program. Conference Committee restores \$10 million. These actions result in \$15.0 available for program activities. | -15,200,000 | -5,200,000 | |
| 4. Approved Finance Letter to eliminate funding (GF) for Employee Housing Program Plan Checks. | -50,000 | 50,000 | |
| 5. Approved Finance Letter to eliminate funding for Predevelopment Loan Program. | -4,000,000 | -4,000,000 | |
| 6. Approved Finance Letter to eliminate funding (GF) for post-census Statewide Housing Plan update. | -200,000 | -200,000 | |
| 7. Augmented budget by \$650,000 from the Child Care and Development Facilities Direct Loan Fund for market outreach and technical assistance grants for the Child Care Facilities Financing Program. Conference Committee reduces augmentation to \$240,000. | 650,000 | 240,000 | Vetoed |
| 8. Approved May Revision to transfer \$18 million of the unencumbered balance from the Self-Help Housing Fund for a GF reversion. | -18,000,000 | -18,000,000 | |
| 9. Conference Committee reduced the Child Care and Development Facilities Direct Loan Fund by \$11 million for a GF reversion. | | -11,000,000 | |
| 10. Conference Committee transfers \$4 million back to GF monies received from Tidelands Oil Revenues. | | -4,000,000 | |
| 11. Conference Committee augmented budget (GF) for construction of the People Assisting the Homeless Regional | | 1,000,000 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| Center in Los Angeles. | | | |
| 12. Governor reduced GF transfer to the Farmworker Housing Grant Fund. | | | -4,625,000 |
| 13. Governor reduced GF transfer to the Emergency Housing and Assistance Fund. | | | -700,000 |
| 14. Governor reduced GF transfer to the Housing Rehabilitation Loan Fund. | | | -9,350,000 |

Budget Bill Language

| | | | |
|--|---------|----------|--------|
| 1. Reduces balance of funds available for the California Homebuyers Downpayment Assistance Program (operated by the California Housing Finance Authority). | Adopted | Adopted | |
| 2. Sets aside funding for technical assistance contract (\$150,000) and technical assistance grants (\$500,000) from the direct loan fund of the Children Care Facilities Financing Program. | Adopted | Modified | Vetoed |

Supplemental Report Language

1. Requires HCD to report to the Legislature regarding the employee housing plan check program.

Trailer Bill Language

| | | | |
|---|---------|---------|--|
| 1. Modifies program criteria in the Child Care Facilities Financing Program (SB 742). | Adopted | Adopted | |
| 2. Allows HCD to recover from local government entities any expenses incurred in approving employee housing plan applications (SB 742). | Adopted | Adopted | |

2310 OFFICE OF REAL ESTATE APPRAISERS

1. Approved as budgeted.

2320 DEPARTMENT OF REAL ESTATE

| | | | |
|---|--------|--------|--|
| 1. Approved Finance Letter to augment \$99,000 (Real Estate Commissioner's Fund) to continue the final stage oversight for the Enterprise Information System Project. | 99,000 | 99,000 | |
|---|--------|--------|--|

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| <i>Budget Bill Language</i> | | | |
| 1. Reappropriates \$313,000 for payment to vendors for work completed on the Enterprise Information System Project. | Adopted | Adopted | |
| 2780 STEPHEN P. TEALE DATA CENTER | | | |
| 1. Approved Finance Letter for \$3,100,000 (Revolving Fund) reduction to adjust lease revenue payment. | -3,100,000 | -3,100,000 | |
| <i>Trailer Bill Language</i> | | | |
| 1. Deletes sunset date for TDC (Trailer Bill pending). | Adopted | Adopted | |
| 2920 TECHNOLOGY, TRADE AND COMMERCE AGENCY | | | |
| 1. Approved Finance Letter to transfer \$177 million from the California Infrastructure and Economic Development Bank Fund to the General Fund. Conference Committee increased the transfer to \$277 million. | | | |
| 2. Deleted proposed augmentation to CalTIP program. | -6,200,000 | -6,200,000 | |
| 3. Approved Governor's \$3.0 million (special fund) proposal to continue the Petroleum Underground Storage Tank program. | 1,133,000 | 1,133,000 | |
| 4. Approved Finance Letter for a \$1,133,000 increase in federal fund expenditure authority matching fund grants for the Small Business Development Centers. | | | |
| 5. Approved Finance Letter to reduce \$575,000 in funding from various funds (\$503,000 GF) and 22.3 personnel-years from TTCA budget items pursuant to vacant positions analysis. | -575,000 | -575,000 | |
| 6. Approved Finance Letter to reduce Defense Adjustment Matching (DAM) Grant program funding leaving \$1.0 million in budget for DAM grants. Conference Committee further reduced by \$500,000. | -2,000,000 | -2,500,000 | |
| 7. Approved Finance Letter to eliminate appropriation for administration of the California Rural Development Council. | -168,000 | -168,000 | |
| 8. Conference Committee reduced funding for the Biomass-to-Energy Program. | | -2,000,000 | |
| 9. Conference Committee reduced funding for the Film California First Program. Governor further reduced program | | -5,000,000 | -8,000,000 |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| by \$8 million. | | | |
| 10. Governor reduced funding (GF) for the Next Generation Internet project. | | | -3,000,000 |
| 11. Governor reduced funding (GF) for the Manufacturing Technology Program. | | | -1,900,000 |

Budget Bill Language

| | | | |
|---|---------|---------|--|
| 1. Clarifies the method by which vacant position reductions will be made. | Adopted | Adopted | |
|---|---------|---------|--|

Supplemental Report Language

- Requires TTCA to submit progress reports on the implementation of the competitiveness strategy for the Manufacturing Technology Program.

Trailer Bill Language

| | | | |
|--|---------|---------|--|
| 1. Extends the operation of the Underground Storage Tank program until January 1, 2004 (SB 742). | Adopted | Adopted | |
|--|---------|---------|--|

SB 739

- Augmented budget by \$8 million (GF) for the Klamath River Water Crisis Economic Assistance and Mitigation Program.

5240 DEPARTMENT OF CORRECTIONS

| | | | |
|--|-------------|---------|------------|
| 1. Approved Finance Letter GF and SF reduction due to Spring population forecast. | -82,331,000 | Adopted | |
| 2. Approved Finance Letter to implement a financial process redesign. GF | 1,413,000 | Adopted | |
| 3. Approved Finance Letter to provide funding for fuel, equipment, and overtime related to retrofit of backup generators. GF | 4,000,000 | Adopted | -4,000,000 |
| 4. Eliminated funding (GF) for Finance Letter for <i>Plata v. Davis</i> class action lawsuit relating to inmate medical care, and provided the funding to be used for improvements in quality and access to medical care. Conference eliminated funding for the class action lawsuit and did not provide the funding for medical improvements. | 5,252,000 | 0 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 5. Approved \$15.9 million GF to expand medical care delivery improvements to four institutions. | Adopted | Adopted | |
| 6. Approved \$16 million GF for a three year pilot program to provide contract services for mental health services at two institutions as a temporary solution to reducing vacancy rates for clinicians. | Adopted | Adopted | |
| 7. Approved Finance Letter to increase correctional officer cadet pay, per an agreement between the Department of Personnel Administration and Bargaining Unit 6. GF | 5,763,000 | Adopted | |
| 8. Deleted funding for the Headquarters consolidation proposal. GF | -1,500,000 | Adopted | |
| 9. Approved Finance Letter for the costs of collecting DNA samples from inmates pursuant to the Forensic Data Base and Data Bank Act of 1998. GF | 1,753,000 | Adopted | |
| 10. Approved Finance Letter for the costs associated with the recognition of Cesar Chavez day as an official state holiday. GF | 6,943,000 | Adopted | |
| 11. Approved Finance Letter to reduce the department's base Legal Settlement Authority funding from \$28.8 million to \$23.8 million GF. | -5,000,000 | Adopted | |
| 12. Approved Finance Letter funding for the Administrative Segregation Standardized Staffing proposal (\$12 million GF) and combined this funding with \$10 million GF to reinstate recreational and self-help programs on all Level I, II, and III General Population yards. Conference deleted funding for the proposal. | 22,007,000 | -12,007,000 | |
| 13. Rejected Finance Letter to restore 226 of the 826 excess vacant positions originally proposed to be eliminated in the January 10 budget proposal. Conference did not restore positions. | 0 | 0 | |
| 14. Approved Finance Letter to provide funding to procure and implement a court mandated automated scheduling, tracking, and appointment system to support the health care services program at Pelican Bay State Prison. GF | 7,903,000 | Adopted | |
| 15. Approved augmentation (GF) to increase the uniform allowance for correctional supervisors by \$100 per year. Conference increased amount by \$250,000. | 367,000 | 617,000 | -617,000 |
| 16. Reduced funding to provide \$33.5 million GF for the electromechanical door proposal to fully fund only those activities necessary for the budget year. | -24,817,000 | Adopted | |
| 17. Approved GF augmentation to install LAN/WAN networks at 26 institutions to facilitate communication among headquarters and institutions. Conference rejected funding. | 8,000,000 | 0 | |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 18. Approved funding but not position authority for \$36.6 million GF related to the budgeted relief factor for existing positions. | Adopted | Adopted | |
| 19. Approved \$2.8 million GF for the Mental Health Continuum of Care program for parolees. | Adopted | Adopted | |
| 20. Approved \$3.9 million GF for an additional 500 slot expansion of substance abuse treatment beds. | Adopted | Adopted | |
| 21. Approved augmentation to allow CDC contract for services to provide employment and other services for 2 nd Strikers and female parolees. Conference rejected funding. | 3,200,000 | 0 | |
| 22. Reduced funding for the department's workers' compensation shortfall for a total of \$21.3 million GF and redirected \$498,000 to establish a fraud prevention unit. | Adopted | Adopted | |
| 23. Approved funding to increase the per diem rate for 500 Community Correctional Re-entry Center beds authorized in the 1999 Budget Act. Conference rejected funding. | 1,780,000 | 0 | |
| 24. Shifted \$3.3 million GF proposed for the Violence Control Pilot Program to an appropriation in provisional language and increased the funding to reinstate recreational and self-help programs on all level IV General Population yards. Conference eliminated funding for the proposal and deleted \$5 million augmentation. | 5,000,000 | -3,300,000 | |
| 25. Approved an augmentation to provide cost-of-living adjustments to Community Correctional Facilities to provide for higher costs of utilities, insurance, food, clothing, and equipment. Conference rejected funding. | 5,000,000 | 0 | |
| 26. Shifted the \$56.9 million GF associated with pharmaceutical and medical supply cost increases into an appropriation in provisional language. Two-thirds of the funding is available upon completion of a report to implement the recommendations contained in the department's pharmacy services assessment report. Conference approved funding but made all funding contingent upon completion of the department's pharmacy services assessment report. | Adopted | Adopted | |
| 27. Conference approved 4.4 positions and funding on a one-time basis for additional escort security positions related to the construction of modular housing units at Patton State Hospital. | 0 | 247,000 | |
| 28. Assembly approved \$1 million for a one-year pilot project to use GPS technology for tracking certain parolees. Conference reduced this amount. | 0 | 750,000 | -750,000 |

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| <u>Budget Bill Language</u> | | | |
| 1. Appropriates funding for improvements to medical services rather than for the proposed <i>Plata v. Davis</i> litigation costs. | Adopted | Rejected | |
| 2. Appropriates funding for the Administrative Segregation Staffing proposal along with reinstated funding for recreational and self help programs on Level I, II, and III General Population yards. | Adopted | Rejected | |
| 3. Provides criteria for additional Community Correctional Re-entry Center funding. | Adopted | Rejected | |
| 4. Appropriates funding for pharmaceutical costs increases and restricts the department's ability to expend two-thirds of the funds pending completion of an implementation plan for the recommendations contained in the department's pharmacy services assessment report. Conference amended language to restrict the department's ability to spend any funds prior to completion of the department's pharmacy services assessment report. | Adopted | Amended | |
| 5. Allows the department to hire positions related to the budgeted relief factor proposal upon filling excess vacant positions. | Adopted | Adopted | |

5430 BOARD OF CORRECTIONS

| | | |
|---|------------|-----------|
| 1. Approved proposal to increase \$1.5 million from the Corrections Training Fund for local assistance funding for training. | Adopted | Adopted |
| 2. Approved Finance Letter to provide additional federal VOI/TIS funds for local juvenile and adult correctional facility construction and expansion. | 40,000,000 | Adopted |
| 3. Approved augmentation for the CLEAR program in Los Angeles. Conference reduced funding. | 6,000,000 | 1,000,000 |
| 4. Approved funding to establish the California Council on Mentally Ill Offenders. Conference reduced funding and moved appropriation to the Youth and Adult Correctional Agency. | 500,000 | 0 |
| 5. Approved partial funding to counties for the excess cost of purchasing more effective psychotropic medications for inmates and probationers. Conference rejected funding. | 2,000,000 | 0 |
| 6. Assembly approved \$2.5 million for the California Police Activities League. Conference deleted funding. | 0 | 0 |

Senate Conference Veto

Budget Bill Language

- | | | |
|--|---------|---------|
| 1. Provides criteria for allocation of the federal VOI/TIS funding. | Adopted | Adopted |
| 2. Extends the Mentally Ill Offender Crime Reduction Grant Program for one year. | Adopted | Adopted |

5440 BOARD OF PRISON TERMS

1. The budget for the Board (\$31.6 million from the GF), including funding for Proposition 36 implementation was included in SB 778.

5450 YOUTHFUL OFFENDER PAROLE BOARD

1. Approved as budgeted.

5460 YOUTH AUTHORITY

- | | | |
|---|------------|-----------------------|
| 1. Approved Finance Letter reduction for GF and reimbursements based on population reductions. | -2,961,000 | Adopted |
| 2. Approved Finance Letter to conduct a business process analysis necessary to complete an FSR related to the Youth Offender Information System. GF | 495,000 | Adopted |
| 3. Approved proposal to fund \$549,000 GF to ensure that wards in special management units receive mandated education and exercise time. | Adopted | Adopted |
| 4. Approved proposal to fund \$2.8 million GF for sex offender specialized counseling programs. | Adopted | Adopted |
| 5. Approved proposal to fund \$4.3 million to establish a 75-bed mental health living unit, increase aftercare services, and provide a treatment needs assessment. | Adopted | Adopted |
| 6. Approved proposal to fund \$720,000 to provide contract services to pilot a substance abuse treatment program and for additional parole residential treatment slots. | Adopted | Adopted |
| 7. Approved \$5,935,000 proposal for deferred maintenance projects. The Governor reduced this amount. | Adopted | Adopted -935,000 |

Senate Conference Veto

Budget Bill Language

- | | | |
|--|---------|---------|
| 1. Provides criteria and reporting requirements for a treatment need assessment. | Adopted | Adopted |
|--|---------|---------|

5480 COMMISSION ON CORRECTIONAL PEACE OFFICERS STANDARDS AND TRAINING

- | | | |
|---|----------|---------|
| 1. Reduced funding for increased rents and reappropriated unused funds in the current year for such purposes. | -142,000 | Adopted |
|---|----------|---------|

Budget Bill Language

- | | | |
|--|---------|---------|
| 1. Reappropriates unused personal services funding in the current year for increases in rental costs in the budget year. | Adopted | Adopted |
|--|---------|---------|

8260 ARTS COUNCIL

- | | | |
|--|-------------|----------------------------|
| 1. Approved \$3 million (GF) included in the budget for the Simon Wiesenthal Center for an exhibit called "Finding Our Families... Finding Ourselves." | | Approved |
| 2. Reduced \$20.4 million (GF) for the Cultural Infrastructure Development Fund for grant awards. | -20,400,000 | -20,400,000 |
| 3. Reduced \$3 million (GF) for the Arts in Education Program. | -3,000,000 | -3,000,000 |
| 4. Reduced \$1.5 million (GF) for the Organizational Support Program. | -1,500,000 | -1,500,000 |
| 5. Reduced \$1 million (GF) to reinstate the Municipal Arts Partnership Program. | -1,000,000 | -1,000,000 |
| 6. Reduced \$500,000 (GF) for the Public Art and Design Program. | -500,000 | -500,000 |
| 7. Augmented \$1,000,000 (GF) for the 100 th /442 nd MIS memorial foundation to continue and expand a comprehensive education program in California schools to educate teachers and students on the Japanese-American World War II experience. | | 1,000,000 |
| 8. Conference Committee augmented \$12.6 million (GF) to fund specified museums and cultural institutions. | | 12,631,000 -3,499,000 |

SB 739

- | | | |
|--|--|--|
| 1. Appropriated \$500,000 (GF) for Italian Cultural Museum for | | |
|--|--|--|

Senate Conference Veto

the Italian Cultural Society of Sacramento.

8320 PUBLIC EMPLOYMENT RELATIONS BOARD

1. Approved as budgeted.

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION

- | | | |
|--|---------|-----------|
| 1. Approved Finance Letter augmentation request for administrative costs associated with implementing the Pre-Tax Parking Program for state employees. | 190,000 | 190,000 |
| 2. Eliminated funding for the 21 st Century Project. | | -232,000 |
| 3. Augmented budget to fund increased costs in the Rural Health Care Equity Program. | | 1,900,000 |

Budget Bill Language

- | | | |
|---|---------|---------|
| 1. Reappropriates funds for the Tribal Labor Panel. | Adopted | Adopted |
|---|---------|---------|

Trailer Bill Language

- | | |
|---|---------|
| 1. Extends the benefits of the Pre-Tax Parking Program to State employees parking at private facilities that do not contract with the State Controller's Office for payment through a payroll deduction (SB 742). | Adopted |
|---|---------|

8385 CALIFORNIA CITIZENS COMPENSATION COMMISSION

1. Approved as budgeted.

8620 FAIR POLITICAL PRACTICES COMMISSION

1. Approved as budgeted.

SenateConferenceVeto**8640 POLITICAL REFORM ACT OF 1974**

1. Approved as budgeted.

8780 MILTON MARKS "LITTLE HOOVER" COMMISSION

- | | | |
|--|---------|---------|
| 1. Approved Finance Letter to augment GF for increased staffing. | 130,000 | 130,000 |
|--|---------|---------|

8800 MEMBERSHIP IN INTERSTATE ORGANIZATIONS

1. Approved as budgeted.

8820 COMMISSION ON THE STATUS OF WOMEN

1. Approved as budgeted.

8860 DEPARTMENT OF FINANCEBudget Bill Language

- | | |
|---|--------|
| 1. Conference Committee amended to limit the audit to the data for the prior three fiscal years. Add provisions that require SCO to submit an audit plan to JLAC, require that audit finding shall be applied prospectively only, and impose retroactive apportionment penalties only in cases of fraud or falsified records. | Vetoed |
|---|--------|

8910 OFFICE OF ADMINISTRATIVE LAW

- | | | |
|--|---------|---------|
| 1. Approved Finance Letter to augment GF for relocation and lease funding costs. | 168,000 | 168,000 |
|--|---------|---------|

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|---|---------------|-------------------|-------------|
| 8940 MILITARY DEPARTMENT | | | |
| 1. Deleted funding (GF) for various capital outlay projects. | -1,616,000 | -1,616,000 | |
| 2. Reduced \$10.6 GF proposal for the Turning Point Academy. Conference Committee reduced reduction by \$1.566 million. | -6,300,000 | -4,764,000 | |
| 3. Reduced \$468,000 GF proposal for the airfield electric distribution system at Los Alamitos. Conference Committee reduced reduction by \$39,000. | -324,000 | -285,000 | |
| 4. Deleted funding for youth program headquarters staff. Conference Committee approves \$136,000 and one position. | -353,000 | -217,000 | |
| 5. Approved Finance Letter for GF augmentation to fund compensation increases for Military Department active duty members. | 823,000 | 823,000 | |
| 6. Approved Finance Letter to eliminate funding (GF) for purchase of radio equipment and for a liaison to provide preventative education regarding employers responsibilities to Reserve and Guard personnel. | -259,000 | -259,000 | |
| 7. Approved Finance Letter for \$600,000 (special funds) augmentation to purchase adjacent land to the Fresno Armory. | 600,000 | 600,000 | |
| <u>Budget Bill Language</u> | | | |
| 1. Authorizes the Military to contract with the federal government to complete preliminary plans for the airfield electric distribution system at Los Alamitos. | Adopted | Adopted | |
| <u>Supplemental Report Language</u> | | | |
| 1. Requires the Military Department to seek to obtain federal funds to implement requirements of federal law that entitle veterans to military funerals. | | | |
| 9100 TAX RELIEF | | | |
| 1. Augmented \$265 million (GF) to permanently increase the benefit levels adopted in 2000 for the Senior Citizen Property Tax and Renters Tax Assistance Program. | 265,000,000 | -265,000,000 | |
| <u>SB 739</u> | | | |
| 1. Augmented by \$19.3 million (GF) for agricultural and rural | | | -19,300,000 |

Senate Conference Veto

tax relief rebates.

Trailer Bill Language

1. Augmented \$75 million to increase benefit levels for the Senior Citizen Property Tax and Renters' Tax Relief Program by 45 percent on a permanent basis.
2. Provided sales tax exemptions for agricultural and forestry equipment, diesel fuel, LPG, and racehorse breeding stock for a total revenue reduction to the GF of \$39.1 million.

9210 LOCAL GOVERNMENT FINANCING

- | | | | |
|--|--------------|--------------|-------------|
| 1. Approved Finance Letter to delete \$250 million (GF) for discretionary funding for local governments. | -250,000,000 | -250,000,000 | |
| 2. Deleted \$75 million (GF) for local law enforcement high technology grants. | -75,000,000 | -55,000,000 | |
| 3. Approved \$242.6 million (GF) for COPS/juvenile justice. | | -10,000,000 | |
| 4. Conference Committee approved \$1.2 million (GF) for capital improvements to Balboa Park. | | 1,200,000 | |
| 5. Conference Committee augmented \$25.5 million (GF) to fund specified local projects. | | 25,526,000 | -19,121,000 |

SB 739

1. Augmented law enforcement high technology grants \$10 million (GF) to provide minimum grants of \$20,000.

Trailer Bill Language

1. Augmented law enforcement high technology grants an additional \$5.4 million (GF) to provide minimum grants of \$30,000.

9620 PAYMENT OF INTEREST ON GENERAL FUND LOANS

- | | | | |
|--|------------|------------|--|
| 1. Approved Finance Letter to augment \$95 million (GF). | 95,000,000 | 55,000,000 | |
|--|------------|------------|--|

| | <u>Senate</u> | <u>Conference</u> | <u>Veto</u> |
|--|---------------|-------------------|-------------|
| 9650 HEALTH AND DENTAL BENEFITS FOR ANNUITANTS | | | |
| 1. Approved Finance Letter to provide an adjustment for health benefit premiums and dental benefit expenditures. | 55,024,000 | 55,024,000 | |
| 9905 INFORMATION TECHNOLOGY INNOVATION ACTIVITIES | | | |
| 1. Reverted \$10 million to the General Fund. | -10,000,000 | -10,000,000 | |
| 9908 JANITOR/CONTRACT SERVICES | | | |
| 1. Eliminated budget appropriation of \$6 million (\$3.0 million GF, \$1.5 million special funds, and \$1.5 million nongovernmental cost funds) and instead reappropriated the current year amount. | -6,00,000 | -6,00,000 | |
| 9911 UTILITIES COSTS | | | |
| 1. Adopted Finance Letter to augment \$39.2 million (GF) to fund higher costs for various utility costs for state agencies. | 39,195,000 | 39,195,000 | |
| 2. Adopted Finance Letter to reduce \$12,499,000 (special funds) and \$12,499,000 (nongovernmental cost funds) to reflect revised costs for utilities for state agencies. | -24,998,000 | -24,998,000 | |
| 3.60 CONTRIBUTION TO PUBLIC EMPLOYEES' RETIREMENT BENEFITS | | | |
| 1. Revised budget-year state employer retirement contribution rates. The rate increase reflects a \$520.5 million (\$260.2 million GF, \$166.6 million special funds, and \$93.7 million other funds) increase over contribution funding level in proposed budget. | 195,194,000 | 195,194,000 | |
| 3.90 STATE OPERATIONS STATEWIDE | | | |
| 1. Adopted unallocated reduction in state operations of \$50 million (GF). | -51,000,000 | -50,000,000 | |

SenateConferenceVeto**4.00 CONTRIBUTION FOR EXCLUDED STATE EMPLOYEES**Budget Bill Language

- | | | |
|---|---------|---------|
| 1. Approved Finance Letter for new budget control section to suspend employer-paid 401(k) contribution for excluded state employees resulting in reduced expenditures of \$20.9 million (\$10.5 million GF, \$6.7 million special funds, and \$3.8 million nongovernmental cost funds). | Adopted | Adopted |
|---|---------|---------|

4.40 E-BUSINESS CENTERBudget Bill Language

1. Assembly adopted May Revision to add new control section authorizing Department of Finance to augment any term of appropriation in the Budget Act to fund the costs of payments made to the Department of General Services for services provided by the e-Business Center. Conference Committee revises language authorizing Department of Finance to augment special fund appropriations in lieu of GF monies to support Department of General Services' e-Business Center.

4.60 RENT INCREASESBudget Bill Language

- | | | | |
|--|---------|--------|-------------------------|
| 1. Amends control section to (a) remove Ronald Reagan Building (RRB) from statewide building rental rate (BRR), (b) recalculate building rental rate based on removal of RRB, and c) added five cents per square foot per month to BRR for special repair and maintenance of state-owned facilities. Governor makes technical correction to language in order to reflect legislative intent. | Adopted | Denied | Technical Correction |
|--|---------|--------|-------------------------|

4.80 STATE PUBLIC WORKS BOARD INTERIM FINANCING COSTS

1. Amended to clarify that any interim financing costs will be repaid from department's support budgets in the event the State Public Works Board's bonds are not sold. Conference Committee modified language to provide that the Controller

Senate Conference Veto

can withhold funds from community college and K-12 district apportionments in the event the district has incurred interim finance costs for projects to be funded with Energy Efficiency Bonds if the bonds are not sold.

24.10 FUND TRANSFER FROM DRIVER TRAINING PENALTY ASSESSMENT FUND (DTPAF)

- | | | |
|---|---------|---------|
| 1. Adopted new control section to transfer the unencumbered balance of the DTPAF to the General Fund. | Adopted | Revised |
|---|---------|---------|

25.10 FUND TRANSFERS

- | | | |
|--|---------|---------|
| 1. Adopted new control section to transfer a portion of the unencumbered balance of the Fingerprint Fee Account and the State Emergency Telephone Number Account on June 30, 2002. | Adopted | Revised |
|--|---------|---------|

25.20 FUND TRANSFER

- | | | |
|---|---------|---------|
| 1. Adopted new control section to transfer the revenues, fees, and other resources designated for deposit in the Export Finance Fund to the General Fund for the 2001-02 fiscal year. | Adopted | Revised |
|---|---------|---------|

CONTROL SECTIONS APPROVED AS BUDGETED

- 1.00 Budget Act Citation.
- 1.50 Intent and Format.
- 2.00 Availability of Appropriations.
- 3.00 Defines Purposes of Appropriations.
- 3.50 Benefit Charges Against Salaries and Wages.
- 4.20 Contribution To Public Employees' Contingency Reserve Fund.
- 6.00 Project Alterations Limits.
- 8.50 Federal Funds Receipts.
- 8.51 Federal Funds Accounts.
- 9.20 Administrative Costs Associated With The Acquisition Of Property.
- 9.30 Federal Levy of State Funds.

Senate Conference Veto

- 9.50 Minor Capital Outlay Projects.
- 11.00 EDP/Information Technology Reporting Requirements.
- 11.11 Privacy Of Information In Pay Stubs.
- 11.52 Transfer of Unencumbered Balance of Various Funds to the General Fund.
- 11.80 Mandate Appropriation for Prior Year Deficiencies.
- 12.00 State Appropriations Limit.
- 12.10 Brown vs. U.S. Department Of Health & Human Services Settlement Payments.
- 12.30 Special fund for Economic Uncertainties.
- 13.00 Legislative Counsel Bureau.
- 14.00 Special Fund Loans Between Boards of the Department of Consumer Affairs.
- 26.00 Intraschedule Transfers.
- 27.00 Deficiency Reporting Requirements.
- 28.00 Program Change Notification.
- 28.50 Agency Reimbursement Payments.
- 29.00 Personnel-Year Estimates of Governor's Budget, May Revision & FCB.
- 30.00 Continuous Appropriations.
- 31.00 Budget Act Administrative Procedures for Salaries and Wages.
- 32.00 Prohibits Excess Expenditures.
- 33.00 Item Veto Severability.
- 34.00 Constitutional Severability.
- 36.00 Provides that Budget Act is for Usual and Current Expenses.
- 37.00 Urgency Clause.
- 99.00 Alphabetical Organization Index.
- 99.50 Numerical Control Section Index.

| <u>Department</u> | <u>Item Number</u> | <u>Recipient Agency/Title of Request</u> | <u>Amount in SB 739</u> | <u>Amount Alloted</u> | <u>Amount Vetoed</u> |
|--|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Judicial Council | 0250-101-0001 | County of San Joaquin: Child Advocacy Center and Visitation Center at Mary Graham Children's Shelter | \$75,000 | 50,000 | 25,000 |
| Resources Agency | 0540-001-0001 | California Ocean Trust: Resources Agency | 250,000 | 250,000 | 0 |
| Office of Planning and Research | 0650-101-0001 | Hacienda Heights Cityhood Organization: | 50,000 | | 50,000 |
| | | Hacienda Heights Cityhood Organization | | | |
| | 0650-102-0001 | The Salvadoran -American Leadership and Educational Fund: The Salvadoran -American Leadership and Educational Fund | 25,000 | 25,000 | 0 |
| | 0650-102-0001 | Bridge Focus: Funding for GOAL model program. | 25,000 | 25,000 | 0 |
| | 0650-102-0001 | Fulfillment Fund | 150,000 | 150,000 | 0 |
| | 0650-102-0001 | YouThink: Integrating the Visual Arts with Social policy and Contemporary Issues Analysis. | 250,000 | 250,000 | 0 |
| | 0650-102-0001 | Contra Costa Youth Council: Read to Live Project - Tutoring Program in Reading and Spelling. | 140,000 | | 140,000 |
| Office of Emergency Services | 0650-102-0001 | San Francisco Students Back on Track: Back on Track Afterschool Tutoring Program | 100,000 | 100,000 | 0 |
| | 0690-101-0001 | Altadena Mountain Rescue Team: Altadena Mountain Rescue Team-Mobile Command Post Procurement | 14,000 | 10,000 | 4,000 |
| | 0690-101-0001 | City of Tracy Fire Department: Thermal Imager Cameras | 20,000 | 20,000 | 0 |
| | 0690-101-0001 | City of Garden Grove: Back-up for Emergency Operations Center at City Hall | 60,000 | | 60,000 |
| | 0690-101-0001 | City of Manteca: Thermal Imaging Devices | 60,000 | 50,000 | 10,000 |
| | 0690-101-0001 | City of Tracy: Thermal Imager Cameras for the Tracy Fire Department | 20,000 | 20,000 | 0 |
| | 0690-101-0001 | City of West Covina Fire Department: Fire Department Mass Casualty Trailer | 20,000 | | 20,000 |
| | 0690-101-0001 | Malibu Mountain Rescue Team, Inc.: Malibu Mountain Search and Rescue Team | 25,000 | 10,000 | 15,000 |
| | 0690-101-0001 | City of Dinuba (Fire Ambulance Services): Regional Multi-Function Training Facility | 20,000 | 15,000 | 5,000 |

| <u>Department</u> | <u>Item Number</u> | <u>Recipient Agency/Title of Request</u> | <u>Amount in SB 739</u> | <u>Amount Alloted</u> | <u>Amount Vetoed</u> |
|--|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Office of Emergency Services | 0690-101-0001 | Tulare-Kings Chapter of the American Red Cross: Emergency Response Vehicle Procurement | 100,000 | 50,000 | 50,000 |
| | 0690-101-0001 | KRCB TV22-91FM: Small Public Broadcasting Station Digital Conversion | 100,000 | 50,000 | 50,000 |
| | 0690-101-0001 | East County Fire Protection District: East County Fire Rescue Equipment | 100,000 | | 100,000 |
| Department of Justice | 0820-001-0001 | Department of Justice: In coordination with the State Department of Education, implement a toll-free school safety phone line in San Francisco, Los Angeles, and San Diego Counties. | 400,000 | | 400,000 |
| | 0820-101-0001 | Oxnard Police Dept.: Oxnard Police Dept. Photo Imaging System | 80,000 | | 80,000 |
| Secretary of State | 0890-002-0001 | Secretary of State: Voter Outreach Program | 1,000,000 | | 1,000,000 |
| Department of General Services | 1760-101-0001 | California State Library Foundation: Design & Installation Commorative Seals Project | 100,000 | 100,000 | 0 |
| Department of Housing and Community Dev | 2240-101-0001 | Nikkei Village Housing, Inc.: Development and Construction of the Nikkei Senior Gardens Housing Project in Pacoima | 100,000 | 100,000 | 0 |
| | 2240-101-0001 | Rainbow Adult Community Housing: Retirement Community Project | 250,000 | 250,000 | 0 |
| | 2240-101-0001 | Jovenes, Inc.: Olivares/Pleasant Ave. Transitional Housing and Youth Center | 50,000 | 40,000 | 10,000 |
| | 2240-101-0001 | Single Room Occupancy Housing Corporation: James M. Wood Memorial Community Center | 150,000 | | 150,000 |
| | 2240-101-0001 | City of Cypress: Installation of disabled access curb ramps. | 23,000 | | 23,000 |
| | 2240-101-0001 | Guadalupe Homeless Project: Guadalupe Homeless Project | 50,000 | 50,000 | 0 |
| | 2240-101-0001 | Union Rescue Mission, Los Angeles: Reopen Single Women's Homeless Dormitory | 150,000 | 150,000 | 0 |
| | 2240-101-0001 | County of San Mateo:North San Mateo County Homeless Shelter Improvements | 300,000 | 200,000 | 100,000 |

Appendix:
Member Requests

| <u>Department</u> | <u>Item Number</u> | <u>Recipient Agency/Title of Request</u> | <u>Amount in SB 739</u> | <u>Amount Alloted</u> | <u>Amount Vetoed</u> |
|-------------------|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Cal Trans | 2660-001-0001 | CalTrans: Reparations for Financial Loss Created by Caltrans - Nyack | 30,000 | | 30,000 |
| | 2660-001-0001 | Cal Trans: Single Lane Bridge, Hwy 25 | 325,000 | 0 | 325,000 |
| | 2660-101-0001 | Transportation Commission: Fresno Rail Consolidation Program | 100,000 | 100,000 | 0 |
| | 2660-101-0001 | City of Martinez: Burlington Northern/Santa Fe Railroad Trestle | 60,000 | 40,000 | 20,000 |
| | 2660-101-0001 | Metropolitan Transit Authority: Transportation Infrastructure associated with the Los Angeles Sports and entertainment District. | 1,000,000 | 1,000,000 | 0 |
| | 2660-101-0001 | City of San Jose: Los Gatos Creek Trail Bicycle and Pedestrian Improvement Project | 75,000 | 57,000 | 18,000 |
| | 2660-101-0001 | City of Santa Ana: Pedestrian crosswalk improvements -Main and Walnut | 36,000 | 36,000 | 0 |
| | 2660-101-0001 | City of Brea: Carbon Canyon Specific Plan Update | 100,000 | | 100,000 |
| | 2660-101-0001 | City of Brea: Carbon Canyon Traffic Analysis | 50,000 | | 50,000 |
| | 2660-101-0001 | City of Brea: Replace Street Light Poles | 115,000 | | 115,000 |
| | 2660-101-0001 | City of Fullerton: New Central Control System | 53,000 | | 53,000 |
| | 2660-101-0001 | City of Cypress: Rental Deposit Guarantee Program | 70,000 | | 70,000 |
| | 2660-101-0001 | City of Ventura: California Street Storm Drain Upgrade | 100,000 | 50,000 | 50,000 |
| | 2660-101-0001 | Southern California Regional Rail Authority: Inland Empire Maintenance Facility | 100,000 | 50,000 | 50,000 |
| | 2660-101-0001 | City of Westminster: Bolsa Avenue/ Little Saigon Project | 50,000 | | 50,000 |
| | 2660-101-0001 | City of Manteca: Safe Route to School Grant Crom Street Sidewalk Project | 100,000 | 50,000 | 50,000 |
| | 2660-101-0001 | City of Tracy: Replacement of School and Pedestrian Crossing signs with Enhanced Visibility signs. | 10,000 | | 10,000 |
| | 2660-101-0001 | Los Angeles Neighborhood Initiative: Safe Pedestrian Zone Demonstration Project | 150,000 | 150,000 | 0 |
| | 2660-101-0001 | City of Carson: Carson/Avalon Beautification | 50,000 | 50,000 | 0 |

| <u>Department</u> | <u>Item Number</u> | <u>Recipient Agency/Title of Request</u> | <u>Amount in SB 739</u> | <u>Amount Alloted</u> | <u>Amount Vetoed</u> |
|---|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Cal Trans | 2660-101-0001 | County of Los Angeles: Malibu Canyon-Las Virgenes Road Scenic Highway Designation | 25,000 | 12,000 | 13,000 |
| | 2660-101-0001 | Castaic Area Town Council: Emergency Bypass Road for Castaic Road | 50,000 | | 50,000 |
| CHP | 2720-002-0001 | CHP: CHP Explorer Post | 10,000 | | 10,000 |
| Technology, Trade and Commerce | 2920-101-0001 | Canoga Park Improvement Association: Canoga Park Improvement Association/Main Street Canoga Park Community Center Commercial District Improvements | 150,000 | 100,000 | 50,000 |
| | 2920-101-0001 | Port of San Francisco: Fisherman's Wharf Infrastructure Improvements for fishing handling and/or receiving facilities at San Francisco Fisherman's Wharf | 1,500,000 | 1,500,000 | 0 |
| | 2920-101-0001 | East LA Community Corporation: Community Development Incubator | 140,000 | 75,000 | 65,000 |
| | 2920-101-0001 | Women's Technology Cluster: Rental Assistance for a High Tech Incubator | 250,000 | 250,000 | 0 |
| | 2920-101-0001 | Winning Opportunites for Responsible Contractors (WORC) Foundation: Multi-Cultural Contractors Association, training program for minority owned businesses | 50,000 | 50,000 | 0 |
| | 2920-101-0001 | County of Los Angeles: Planning for Biotech Research Park at Los Angeles County USC Medical Center | 200,000 | 200,000 | 0 |
| | 2920-101-0001 | Redwood Economic Development Inst.: Aleutian Goose Festival and Business Cluster Program | 100,000 | | 100,000 |
| | | | | | |
| Energy Commission | 3360-101-0001 | City of Manhattan Beach: Replacing Red Signal Lights with Light Emitting Diodes | 30,000 | | 30,000 |
| | 3360-101-0001 | City of Redondo Beach: Solar panel pilot program at police department, city hall or seaside lagoon | 80,000 | | 80,000 |
| | 3360-101-0001 | City of Oxnard: City of Oxnard Energy Efficiency Improvement | 300,000 | | 300,000 |

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|--|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Dept. of Forestry and Fire Protection | 3540-001-0001 | California Department of Forestry Tehama Glenn Unit: Fire Project—Noxious Weed Control | 181,000 | 181,000 | 0 |
| | 3540-101-0001 | Sherman Oaks Homeowner's Association: Tree Planting Program | 50,000 | 50,000 | 0 |
| | 3540-101-0001 | Placer Land Trust: Auburn Native Oak Protection | 90,000 | | 90,000 |
| | 3540-101-0001 | City of Norco: Norco Tree Abatement | 75,000 | | 75,000 |
| | 3540-101-0001 | Orick Economic Development Corp.: Redwood Creek National Watershed Center | 70,000 | 70,000 | 0 |
| Fish & Game | 3600-101-0001 | City of Huntington Beach: Shipley Nature Center | 50,000 | | 50,000 |
| | 3600-101-0001 | Sweetwater Authority: Completion of Reservoir Fishing Facility Improvements | 550,000 | 200,000 | 350,000 |
| Wildlife Conservation Board | 3640-101-0001 | Stanislaus Wildlife Care Center: Expansion | 109,000 | | 109,000 |
| | 3640-101-0001 | Santa Clara County Open Space Authority: Open Space Acquisition Project – Hong Property | 100,000 | 50,000 | 50,000 |
| | 3640-101-0001 | Mountains Recreation & Conservation Authority: Rocky Pointe Arroyo-Simi Wetlands & Nature Preserve | 100,000 | | 100,000 |
| | 3640-101-0001 | Wildlife Conservation Board: Rock Creek Ranch Property, Acquisition | 250,000 | 250,000 | 0 |
| | | | | | |
| State Coastal Conservancy | 3760-101-0001 | San Francisco Bay Area Conservancy Program: San Francisco Bay Consevancy for Marin Opens Space District; Bolinas Lagoon Restoration Project | 1,000,000 | 1,000,000 | 0 |
| | 3760-101-0001 | City of Oakland: Lake Merritt Restoration | 200,000 | 160,000 | 40,000 |
| | 3760-101-0001 | State Coastal Conservancy: Hatton Property Acquisition & BBL & TB | 250,000 | 250,000 | 0 |
| | 3760-101-0001 | County of Marin: Bolinas Restoration Project | 300,000 | 155,000 | 145,000 |
| | 3760-101-0001 | City of SanDiego: Ocean Pier Restoration | 150,000 | 125,000 | 25,000 |
| Parks & Recreation | 3790-001-0001 | Department of Parks and Recreation: Feasiblility study on adding the San Joaquin River Parkway to the State Parks System | 300,000 | 100,000 | 200,000 |

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|-------------------|--------------------|---|-----------------------------|---------------------------|--------------------------|
| | 3790-101-0001 | Mt. St. Mary's Preservation Committee: St. Joseph's Cultural Center | 100,000 | 100,000 | 0 |
| | 3790-101-0001 | City of Visalia: Mobile Recreation Centers | 100,000 | | 100,000 |
| | 3790-101-0001 | Tulare County: Boys and Girls Club, Youth Facility | 100,000 | | 100,000 |
| | 3790-101-0001 | City of Oceanside: Martin Luther King Jr. Skate | 50,000 | | 50,000 |
| | 3790-101-0001 | City of Moreno Valley Dept. of Parks & Recreation: State Park Bond proposed projects for funding City of Moreno Valley Parks and Recreation Dept. | 50,000 | | 50,000 |
| | 3790-101-0001 | City of San Jacinto: Estudillo Mansion | 50,000 | | 50,000 |
| | 3790-101-0001 | Town of Yucca Valley: Morongo Basin Regional/Multi-purpose trails System. | 50,000 | | 50,000 |
| | 3790-101-0001 | Del Amo Community Park | 710,000 | 350,000 | 360,000 |
| | 3790-101-0001 | City of Compton: Gonzales Park | 390,000 | 200,000 | 190,000 |
| | 3790-101-0001 | City of Manhattan Beach: Polliwog Park Rehabilitation | 200,000 | 100,000 | 100,000 |
| | 3790-101-0001 | City of Clovis: Clovis Botanical Gardens | 250,000 | 250,000 | 0 |
| | 3790-101-0001 | Visalia Boys & Girls Club | 100,000 | 100,000 | 0 |
| | 3790-101-0001 | Boys and Girls Club of San Bernardino: Expansion Project | 100,000 | | 100,000 |
| | 3790-101-0001 | Slavonic Cultural Center: Slavonic Cultural Center Building Renovation | 400,000 | 400,000 | 0 |
| | 3790-101-0001 | Big Brothers/Big Sisters of Orange County: Bright Futures Program | 25,000 | 25,000 | 0 |
| | 3790-101-0001 | Boys and Girls Club of Tustin: Right Track Program | 76,000 | 76,000 | 0 |
| | 3790-101-0001 | City of Lake Forest: Community Resource Center | 100,000 | 50,000 | 50,000 |
| | 3790-101-0001 | City of Lake Forest: Concourse Park | 35,000 | 35,000 | 0 |
| | 3790-101-0001 | City of Lake Forest: Public Skate Park | 50,000 | 25,000 | 25,000 |
| | 3790-101-0001 | City of Orange: Playground Safety Projects | 100,000 | 100,000 | 0 |
| | 3790-101-0001 | Laguna Beach Boys and Girls Club: Laguna Beach Boys and Girls Club Teen Facilities Expansion | 60,000 | | 60,000 |
| | 3790-101-0001 | Tustin Boys & Girls Club: Purchase of Fuel Powered/Solar Powered Generating System | 40,000 | | 40,000 |
| | 3790-101-0001 | City of Concord: Daniel E. Boatwright Sports Complex Playground | 133,000 | 110,000 | 23,000 |

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|-------------------------------|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Parks & Recreation | 3790-101-0001 | Major League Baseball Youth Academy Foundation: Major League Baseball Academy | 2,675,000 | 2,000,000 | 675,000 |
| | 3790-101-0001 | Pacoima Community Technology Center | 250,000 | 75,000 | 175,000 |
| | 3790-101-0001 | City of Atwater: Restoration of Bloss Home | 275,000 | 75,000 | 200,000 |
| | 3790-101-0001 | County of Merced: South Dos Palos Park Irrigation System | 333,000 | 225,000 | 108,000 |
| | 3790-101-0001 | Breed Street Shul Project, Inc.: Breed Street Shul | 500,000 | 500,000 | 0 |
| | 3790-101-0001 | Heart of Los Angeles Youth: Renovation of Existing facility | 50,000 | 40,000 | 10,000 |
| | 3790-101-0001 | East Bay Regional Park District: Roberts Regional Park | 50,000 | 25,000 | 25,000 |
| | 3790-101-0001 | Bassett Little League: Bassett Little League Park Improvements | 75,000 | 40,000 | 35,000 |
| | 3790-101-0001 | City of Baldwin Park Department of Recreation and Community Services: Jones Junior High School multi-purpose Sports plex | 95,000 | 40,000 | 55,000 |
| | 3790-101-0001 | City of La Puente Parks & Recreation: City of La Puente Skate Board Park | 150,000 | 90,000 | 60,000 |
| | 3790-101-0001 | City of Arcata: Arcata Ballpark Improvements | 200,000 | 100,000 | 100,000 |
| | 3790-101-0001 | City of Willits: Build Youth Center | 200,000 | 100,000 | 100,000 |
| | 3790-101-0001 | McKinleyville Community Services District: McKinleyville Park, Ballpark Cosntruction | 200,000 | 125,000 | 75,000 |
| | 3790-101-0001 | City of Los Angeles: Ascot Park | 1,000,000 | | 1,000,000 |
| | 3790-101-0001 | Children Discovery Museum of San Jose | 250,000 | 175,000 | 75,000 |
| | 3790-101-0001 | County of Villa Montalvo: Villa Montalvo | 200,000 | 100,000 | 100,000 |
| | 3790-101-0001 | City of Anaheim: AYSO Soccer League, Anaheim | 10,000 | 10,000 | 0 |
| | 3790-101-0001 | City of Anaheim: Little League, Anaheim | 10,000 | 10,000 | 0 |
| | 3790-101-0001 | City of Garden Grove: AYSO Soccer League, Garden Grove | 10,000 | 10,000 | 0 |
| | 3790-101-0001 | City of Garden Grove: Little League, Garden Grove | 10,000 | 10,000 | 0 |
| | 3790-101-0001 | City of Santa Ana : New baseball field and batting Cage for Santa Ana Girl's fastpitch rookie league at Thorton Park | 25,000 | 25,000 | 0 |

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|-------------------------------|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Parks & Recreation | 3790-101-0001 | City of Santa Ana: City of Santa Ana Little League Renovations for the equal disbursement to the Santiago Little League, the Southwest Little League, the Templeton Little League, the Valley Little League, the Bolsa Little League and the district 30 Little Leagues | 60,000 | 60,000 | 0 |
| | 3790-101-0001 | City of Santa AnaA: AYSO, Soccer League, Santa Ana | 10,000 | 10,000 | 0 |
| | 3790-101-0001 | Carmichael Recreation & Park District: Carmichael Park Swimming Pool Renovation | 75,000 | | 75,000 |
| | 3790-101-0001 | City of Folsom: Regional Humbug-Willow Creek Bikeway Gap Closure Project | 75,000 | | 75,000 |
| | 3790-101-0001 | North Highlands Recreation and Park District: McClellan Sports Complex Rehabilitation | 100,000 | | 100,000 |
| | 3790-101-0001 | Orangevale Recreation and Park District: Community Solar Panels | 85,000 | | 85,000 |
| | 3790-101-0001 | Sunrise Recreation and Park District: Family Picnic Shelter | 75,000 | | 75,000 |
| | 3790-101-0001 | City of Fullerton: Independence Park Play Structure | 40,000 | | 40,000 |
| | 3790-101-0001 | City of Fullerton: Lions Field Athletic Field Lights | 100,000 | | 100,000 |
| | 3790-101-0001 | City of Willows: Playground Equipment | 15,000 | 15,000 | 0 |
| | 3790-101-0001 | Buena Park Boys and Girls Club: Building | 395,000 | 200,000 | 195,000 |
| | 3790-101-0001 | City of Orange: Eli Home Expansion | 400,000 | 150,000 | 250,000 |
| | 3790-101-0001 | City of Newark: Newark Skate Park | 200,000 | 150,000 | 50,000 |
| | 3790-101-0001 | City of Montebello: Skateboard Park | 246,000 | 200,000 | 46,000 |
| | 3790-101-0001 | City of Whittier: Whittier Greenway Trail | 750,000 | 450,000 | 300,000 |
| | 3790-101-0001 | Door of Hope Community Center: Community Skate Park-East LA | 100,000 | 75,000 | 25,000 |
| | 3790-101-0001 | Old Timers Foundation: Capital improvements for family center in the City of Huntington Park. | 150,000 | 75,000 | 75,000 |
| | 3790-101-0001 | City of Arvin: Arvin Skate Park | 140,000 | 75,000 | 65,000 |
| | 3790-101-0001 | City of Shafter: Shafter Sports Complex | 100,000 | 75,000 | 25,000 |
| | 3790-101-0001 | Boys and Girls Club of Burbank: Boys and Girls Club of Burbank Technology Learning Center | 50,000 | 40,000 | 10,000 |

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|-------------------------------|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Parks & Recreation | 3790-101-0001 | Friends of Griffith Park Observatory: Griffith Park Observatory | 200,000 | 160,000 | 40,000 |
| | 3790-101-0001 | Ad Hoc Committee for Safe Children: Anahauk Youth Soccer Club | 75,000 | 25,000 | 50,000 |
| | 3790-101-0001 | City of Los Angeles: Phase II: Temple-Beverly Family Park | 300,000 | 115,000 | 185,000 |
| | 3790-101-0001 | Proyecto Pastoral at Dolores Mission: Proyecto Pastoral at Delores Mission Expansion | 40,000 | 30,000 | 10,000 |
| | 3790-101-0001 | City of Fountain Valley: Recreation Facility Expansion Project | 100,000 | | 100,000 |
| | 3790-101-0001 | City of La Palma: El Rancho Verde Open Space Project. | 100,000 | | 100,000 |
| | 3790-101-0001 | City of Los Alamitos: USA Olympic Team Facility | 100,000 | | 100,000 |
| | 3790-101-0001 | City of Lakewood: Mae Boyer Park Improvements | 50,000 | 50,000 | 0 |
| | 3790-101-0001 | City of Artesia: Artesia Teen Center | 25,000 | 25,000 | 0 |
| | 3790-101-0001 | City of Bellflower: William Bristol Civic Auditorium | 25,000 | 15,000 | 10,000 |
| | 3790-101-0001 | City of Hawaiian Gardens: Community Parks Upgrades | 25,000 | 15,000 | 10,000 |
| | 3790-101-0001 | North Hollywood Community Forum: "Save Amelia Earhart" Project | 50,000 | 50,000 | 0 |
| | 3790-101-0001 | North Hollywood Community Forum: Community Garden at North Hollywood High School | 25,000 | 25,000 | 0 |
| | 3790-101-0001 | City of Lawndale: City Park Building Renovation | 50,000 | 50,000 | 0 |
| | 3790-101-0001 | Boys and Girls Club of San Pedro: Rancho San Pedro Clubhouse start up capital | 288,000 | 200,000 | 88,000 |
| | 3790-101-0001 | Camp Fire Boys and Girls of Long Beach: Building Structure Repair and Restoration | 150,000 | 150,000 | 0 |
| | | and Site Acquisition or Improvement | | | |
| | 3790-101-0001 | Operation Jumpstart, Long Beach: Augmentation to promote its services | 100,000 | 100,000 | 0 |
| | 3790-101-0001 | Long Beach Firemen's Historical Society: Building Improvements | 50,000 | 50,000 | 0 |
| | 3790-101-0001 | City of Santa Cruz: Santa Cruz Depot Site Urban Park | 1,000,000 | 1,000,000 | 0 |
| | 3790-101-0001 | City of San Diego: Serra Mesa Community Parks | 150,000 | 140,000 | 10,000 |

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|-------------------------------|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Parks & Recreation | 3790-101-0001 | City of San Diego: Stein Education Center Play Area upgrade | 20,000 | 20,000 | 0 |
| | 3790-101-0001 | City of San Diego: Tierasanta Community Park Security Lighting | 150,000 | 100,000 | 50,000 |
| | 3790-101-0001 | City of San Diego: University Tot Lots | 175,000 | 160,000 | 15,000 |
| | 3790-101-0001 | Mountains Recreation & Conservation Authority: Briar Summit-Laurel Canyon East Core Habitat | 88,000 | 35,000 | 53,000 |
| | 3790-101-0001 | Mountains Recreation and Conservation Authority (MRCA): Purchase of Briar Summit Laurel Canyon | 88,000 | 88,000 | 0 |
| | 3790-101-0001 | City of El Cajon: Dance Studio | 15,000 | | 15,000 |
| | 3790-101-0001 | City of El Cajon: El Cajon High School Tennis Courts | 63,000 | | 63,000 |
| | 3790-101-0001 | City of El Cajon: Tuttle Parks Sports Field | 95,000 | | 95,000 |
| | 3790-101-0001 | City of La Mesa: Junior Seau Regional Sports Complex Baseball field capability - Phase 3 | 91,000 | | 91,000 |
| | 3790-101-0001 | City of Le Mesa: Junior Seau Regional Sports Complex Ball Field Special Features | 90,990 | | 90,990 |
| | 3790-101-0001 | City of Lemon Grove: Pine Replacement/Main Street | 11,000 | | 11,000 |
| | 3790-101-0001 | City of Lemon Grove: Replacement Pipe - Ensenada Street | 8,000 | | 8,000 |
| | 3790-101-0001 | City of Lemon Grove: Roosevelt Street | 8,000 | | 8,000 |
| | 3790-101-0001 | East Contra Costa County Historical Society: Relocation and Foundation for Eden Plain School Historical Building. | 30,000 | | 30,000 |
| | 3790-101-0001 | City of Fontana: Heritage Community Center | 500,000 | 200,000 | 300,000 |
| | 3790-101-0001 | Hangtown Gold Bug Park Development Committee: Gold Bug Park Living Museum | 100,000 | | 100,000 |
| | 3790-101-0001 | Tahoe City Public Utilities District: Tahoe City Community Center for Lake Tahoe Information, Culture, and Art | 100,000 | | 100,000 |
| | 3790-101-0001 | Amateur Athletic Foundation: Rose Bowl Aquatics Center | 30,000 | 30,000 | 0 |
| | 3790-101-0001 | City of Temple City: Temple City Basketball Court Project | 125,000 | 100,000 | 25,000 |
| | 3790-101-0001 | South Pasadena: Skate Park | 75,000 | 50,000 | 25,000 |

Appendix:
Member Requests

| <u>Department</u> | <u>Item Number</u> | <u>Recipient Agency/Title of Request</u> | <u>Amount in SB 739</u> | <u>Amount Alloted</u> | <u>Amount Vetoed</u> |
|-------------------------------|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Parks & Recreation | 3790-101-0001 | City of Fontana: Heritage Community Center | 425,000 | | 425,000 |
| | 3790-101-0001 | Los Angeles Maritime Institute: Completion of Twin Brigantine Project engine rooms. | 100,000 | 60,000 | 40,000 |
| | 3790-101-0001 | San Pedro Boys & Girls Club: San Pedro Boys & Girls Club Satellite Clubhouse | 125,000 | 125,000 | 0 |
| | 3790-101-0001 | City of Manteca: Tidewater Bikeway | 125,000 | 0 | 125,000 |
| | 3790-101-0001 | City of Garden Grove: Gum Theater Marquee Replacement | 25,000 | | 25,000 |
| | 3790-101-0001 | City of Arroyo Grande: Five Cities Community Recreation Center | 250,000 | | 250,000 |
| | 3790-101-0001 | City of San Maria: Community Youth Center Final Phase | 250,000 | | 250,000 |
| | 3790-101-0001 | Los Osos Community Pool Association: Los Osos Community Aquatic Center | 300,000 | | 300,000 |
| | 3790-101-0001 | City of Stockton, Department of Parks & Recreation: Development of Youth Soccer Fields | 125,000 | 100,000 | 25,000 |
| | 3790-101-0001 | City of Stockton: Pixie Woods Renovation | 200,000 | 100,000 | 100,000 |
| | 3790-101-0001 | City of Tracy: Tracy Collaborative for Youth Safety & Development | 15,000 | 15,000 | 0 |
| | 3790-101-0001 | City of Montclair: Skateboard Park | 100,000 | 80,000 | 20,000 |
| | 3790-101-0001 | City of Ontario: Construction of Restroom Facility at Galvin Park | 100,000 | 91,000 | 9,000 |
| | 3790-101-0001 | City and County of San Francisco Department of Parks and Recreation: Construction of the Organ Pavilion | 100,000 | 100,000 | 0 |
| | 3790-101-0001 | Jewish Community of San Francisco: Rebuild of the Jewish Community Center | 750,000 | 750,000 | 0 |
| | 3790-101-0001 | Sail San Francisco: Tall Ships | 100,000 | 100,000 | 0 |
| | 3790-101-0001 | San Francisco Organizing Project: Façade Improvements | 100,000 | 100,000 | 0 |
| | 3790-101-0001 | The Neighborhood Parks Council: Master Plan and Design of the North Beach/Joe Dimaggio Playground and Park and the Helen Wills Park | 150,000 | 150,000 | 0 |
| | 3790-101-0001 | Colour Me Freedom Foundation: Martin Luther King, Jr. Museum/Cesar E. Chavez Diversity | 300,000 | 250,000 | 50,000 |

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|-------------------------------|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Parks & Recreation | 3790-101-0001 | City of Hermosa Beach: Renovation of Hermosa Valley Park | 90,000 | 70,000 | 20,000 |
| | 3790-101-0001 | City of Torrance: North Torrance Community Service Center | 100,000 | 65,000 | 35,000 |
| | 3790-101-0001 | County of Santa Barbara: Goleta Youth Baseball Fields Santa Barbara | 2,000,000 | 500,000 | 1,500,000 |
| | 3790-101-0001 | City of Guadalupe Department of Parks and Recreation: Playground Equipment | 50,000 | 50,000 | 0 |
| | 3790-101-0001 | City of Santa Paula Department of Parks and Recreation: Playground Equipment | 50,000 | 50,000 | 0 |
| | 3790-101-0001 | Boys and Girls Club of Harbor City Harbor Gateway: Complete facility for Harbor City/Harbor Gateway Boys and Girls Club | 100,000 | 75,000 | 25,000 |
| | 3790-101-0001 | City of Long Beach: Drake Park, Artificial Surface Soccer Field | 75,000 | 75,000 | 0 |
| | 3790-101-0001 | City of Los Angeles: Vans for Afterschool Program | 50,000 | 40,000 | 10,000 |
| | 3790-101-0001 | North Highlands Recreation and Park District: Freedom Park Sports Complex, rehabilitation | 175,000 | 75,000 | 100,000 |
| | 3790-101-0001 | Sacramento Asian Sports Foundation: Community Center | 330,000 | 100,000 | 230,000 |
| | 3790-101-0001 | Sacramento Valley Open Space Conservancy: Purchase of Fair Oaks Bluffs | 300,000 | 100,000 | 200,000 |
| | 3790-101-0001 | City of La Mirada: Skateboard Park | 50,000 | | 50,000 |
| | 3790-101-0001 | City of West Covina: Ridge Rider Equestrian | 50,000 | | 50,000 |
| | 3790-101-0001 | City of Diamond Bar: Summit Ridge Park Improvements | 50,000 | | 50,000 |
| | 3790-101-0001 | City of La Puente: Skateboard Park-City of La Puente | 50,000 | | 50,000 |
| | 3790-101-0001 | City of Walnut: Suzanne Park Renovation Project | 50,000 | | 50,000 |
| | 3790-101-0001 | City of Norco: Ingall's Regional Equestrian Park | 50,000 | | 50,000 |
| | 3790-101-0001 | Riverside Parks & Recreation: Air Conditioning for the Cesar Chavez Community Center | 150,000 | | 150,000 |
| | 3790-101-0001 | City of South San Francisco: Construction of of the Westborough Learning/Childcare Center | 175,000 | 150,000 | 25,000 |

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|-------------------------------|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Parks & Recreation | 3790-101-0001 | Tarzana Community Foundation: Tarzana Community Center | 240,000 | 100,000 | 140,000 |
| | 3790-101-0001 | West Valley Boys & Girls Club, Inc.: West Hills Boys and Girls Club | 15,000 | 15,000 | 0 |
| | 3790-101-0001 | City of Chula Vista: Nature Interpretive Center | 500,000 | 150,000 | 350,000 |
| | 3790-101-0001 | City of Chula Vista: Otay Park, Children's Play Ground Construction | 105,000 | 85,000 | 20,000 |
| | 3790-101-0001 | City of El Cajon, Department of Parks and Recreation: El Cajon Community Recreation Center, Dance Studio Acoustic Improvements | 15,000 | 15,000 | 0 |
| | 3790-101-0001 | City of El Cajon, Department of Parks and Recreation: Fletcher Hills Recreation Center, pool and locker room improvements | 200,000 | 150,000 | 50,000 |
| | 3790-101-0001 | City of El Cajon, Department of Parks and Recreation: Montgomery Middle School, sports field lighting | 120,000 | 90,000 | 30,000 |
| | 3790-101-0001 | City of El Cajon, Department of Parks and Recreation: Tuttle Park, sports field lighting | 90,000 | 90,000 | 0 |
| | 3790-101-0001 | City of La Mesa: Briarcrest Park, capital improvements | 200,000 | 150,000 | 50,000 |
| | 3790-101-0001 | City of La Mesa: Junior Seau Regional Sports Complex, capital improvements | 200,000 | 150,000 | 50,000 |
| | 3790-101-0001 | City of Lemon Grove, Department of Parks and Recreation: City Center Park, phase II Improvements | 250,000 | 200,000 | 50,000 |
| | 3790-101-0001 | City of San Diego: Bay Terraces Community Park, Capital Improvemenat Completions | 200,000 | 150,000 | 50,000 |
| | 3790-101-0001 | City of San Diego: Encanto Community Park, Verna Quin Athletic Field | 70,000 | 70,000 | 0 |
| | 3790-101-0001 | City of San Diego: Keiller Park, design and construction of comfort station | 200,000 | 150,000 | 50,000 |
| | 3790-101-0001 | City of San Diego: Matin Luther King Junior Community Center, Completion of construction | 250,000 | 150,000 | 100,000 |
| | 3790-101-0001 | East County Performing Arts Center: Capital Improvements to the Center | 500,000 | 275,000 | 225,000 |
| | 3790-101-0001 | National City, Department of Parks and Recreation: Athletic field improvements at various parks | 60,000 | 60,000 | 0 |

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|-------------------------------|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Parks & Recreation | 3790-101-0001 | National City, Department of Parks and Recreation: Municipal Pool, facility improvements | 200,000 | 150,000 | 50,000 |
| | 3790-101-0001 | Sacramento Historical Sites Association: Sutter's Fort New Replica Wagon | 20,000 | 20,000 | 0 |
| | 3790-101-0001 | San Diego Maritime Museum: Tall Ship Challenge 2001, San Diego Event | 100,000 | 100,000 | 0 |
| | 3790-101-0001 | Trust for Public Lands: Bella Vista Discovery Park Oakland | 1,000,000 | 650,000 | 350,000 |
| | 3790-101-0001 | Elk Grove Old Town Merchants Society: Old Town Elk Grove Improvements-Bike Path | 100,000 | 100,000 | 0 |
| | 3790-101-0001 | P.F. Bresse Foundation: Creation of Bimini Park in Westlake Neighborhood near Downtown LA | 250,000 | 250,000 | 0 |
| | 3790-101-0001 | City of Dinuba (Recreation Services): Minibus/Van for Youth Center | 35,000 | 25,000 | 10,000 |
| | 3790-101-0001 | City of Visalia: Manuel Hernandez Community Center | 12,000 | 12,000 | 0 |
| | 3790-101-0001 | Hmong American Community, Inc.: Hmong American Community Center Renovation | 90,000 | 40,000 | 50,000 |
| | 3790-101-0001 | City of Fillmore: Fillmore Community Park | 100,000 | 100,000 | 0 |
| | 3790-101-0001 | City of Los Angeles, Parks & Recreation Dept.: Recreational Facility Upgrade | 132,000 | | 132,000 |
| | 3790-101-0001 | City of Thousand Oaks: Ventura County Discovery Center (VCDC) | 100,000 | | 100,000 |
| | 3790-101-0001 | American Legion Post 261: Floor Replacement | 15,000 | 15,000 | 0 |
| | 3790-101-0001 | American Legion Post 397: Hall Renovation | 15,000 | 15,000 | 0 |
| | 3790-101-0001 | American Legion Post 804: Building Purchase and Floor and Wall Renovation | 50,000 | 50,000 | 0 |
| | 3790-101-0001 | City of Baldwin Park: Baldwin Park Community Center Construction of multi-purpose recreation facility | 241,000 | 150,000 | 91,000 |
| | 3790-101-0001 | City of La Puente: La Puente Community Center | 99,000 | 0 | 99,000 |
| | 3790-101-0001 | East Los Angeles Community Youth Center: Facility Refurbishment | 330,000 | 225,000 | 105,000 |
| | 3790-101-0001 | City of San Jose: Coyote Creek Trail and Park | 200,000 | 200,000 | 0 |
| | 3790-101-0001 | County of San Mateo: Crystal Springs Trail Extension | 200,000 | 200,000 | 0 |
| | 3790-101-0001 | County of San Mateo: East Palo Alto YMCA | 300,000 | 300,000 | 0 |

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| Parks & Recreation | 3790-101-0001 | County of Santa Clara: Villa Montalvo | 300,000 | 200,000 | 100,000 |
| | 3790-101-0001 | City of Ontario: The De Anza Community Center | 100,000 | 75,000 | 25,000 |
| | 3790-101-0001 | City of Ontario: Youth Soccer Sports Complex | 110,000 | 50,000 | 60,000 |
| | 3790-101-0001 | City of Pomona: Westmont Park, Kennedy Skateboard Park, Jaycee Community Park, Ganesha Park Pool, Grove Sports Park | 250,000 | 80,000 | 170,000 |
| | 3790-101-0001 | City of Rialto: Frisbee Park | 75,000 | 50,000 | 25,000 |
| | 3790-101-0001 | City of San Bernardino: Skateboard Park | 75,000 | 25,000 | 50,000 |
| | 3790-101-0001 | City and County of San Francisco: Edgehill Mountain Open Space Park Land Acquisition | 150,000 | 75,000 | 75,000 |
| | 3790-101-0001 | Southgate Parks & Recreation: Florin Creek Soccer Complex Rehabilitation and Expansion | 75,000 | 30,000 | 45,000 |
| | 3790-101-0001 | Western Sonoma County Swimmers: "Save Ives Pool" | 50,000 | 50,000 | 0 |
| | 3790-101-0001 | County of Solano: Relocation of Girl Scouts Building | 150,000 | 100,000 | 50,000 |
| | 3790-101-0001 | Vacaville Youth Soccer League: Centennial Park Soccer Complex | 300,000 | 230,000 | 70,000 |
| | 3790-101-0001 | City of Concord: Dan Boatwright Sports Complex Playground Construction | 33,000 | 33,000 | 0 |
| | 3790-101-0001 | City of Walnut Creek: Castle Rock Playfields Development | 200,000 | 200,000 | 0 |
| | 3790-101-0001 | East Bay Regional Parks District: Kennedy Grove/El Sobrante Acquisition | 150,000 | 150,000 | 0 |
| | 3790-101-0001 | Mount Diablo Observatory Association Incorporated: Mount Diablo Observatory Equipment and Construction | 150,000 | 150,000 | 0 |
| | 3790-101-0001 | St. Vincent de Paul Village: Playground Equipment for Children's Center | 150,000 | 150,000 | 0 |
| | 3790-101-0001 | City of Inglewood: Darby Park Rehabilitation | 150,000 | 150,000 | 0 |
| | 3790-101-0001 | City of Inglewood: Rogers Park Rehabilitation | 150,000 | 150,000 | 0 |
| | 3790-101-0001 | City of Lawndale: Addams Park Rehabilitation | 175,000 | 175,000 | 0 |
| | 3790-101-0001 | Willowbrook Boy's & Girl's Club: Complete Construction of Club Facility | 150,000 | 100,000 | 50,000 |
| | 3790-101-0001 | City of San Diego: Balboa Park/Golden Hill Neighborhood New Trails | 30,000 | 30,000 | 0 |

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|--------------------------------------|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Parks & Recreation | 3790-101-0001 | City of San Diego: Golden Hill Community Park Picnic Shelter | 70,000 | 65,000 | 5,000 |
| | 3790-101-0001 | City of San Diego: North Clairemont Recreation Center-Picnic Shelter | 100,000 | 75,000 | 25,000 |
| | 3790-101-0001 | City of Del Mar: Reconstruction of Children's Playground Area | 45,000 | | 45,000 |
| | 3790-101-0001 | City of Encinitas: Parkland and Open Space Acquisition Funding | 300,000 | | 300,000 |
| | 3790-101-0001 | City of Escondido: Boundless Playground | 100,000 | | 100,000 |
| | 3790-101-0001 | City of Escondido: Escondido Sports Center | 150,000 | | 150,000 |
| | 3790-101-0001 | City of Apple Valley: Apple Valley Town Center | 100,000 | | 100,000 |
| | 3790-101-0001 | County of San Bernadino: Barstow Wading Pool | 81,000 | | 81,000 |
| | 3790-101-0001 | County of San Bernadino: Spring Valley Lake Baseball Fields | 60,000 | | 60,000 |
| | 3790-101-0001 | Anza Borrego Foundation: Mason Valley Project | 200,000 | | 200,000 |
| | 3790-101-0005 | City and County of San Francisco: Youngblood Coleman Soccer Field | 200,000 | 200,000 | 0 |
| | 3790-101-0005 | Major League Baseball Youth Academy Foundation: Major League Baseball Academy | 325,000 | 325,000 | 0 |
| | 3790-101-0005 | City of Montclair: Soccer Park | 75,000 | 75,000 | 0 |
| | 3790-301-0001 | State Department of Parks and Recreation: Los Liones Trailhead | 50,000 | 20,000 | 30,000 |
| | 3790-301-0001 | Department of Parks and Recreation: Mount Diablo State Park (Morgan Territory) Acquisition | 300,000 | 225,000 | 75,000 |
| | 3790-301-0005 | California State Parks: Albion Acquisition BBL (3790-301-0005 (29)) | (6,500,000) | | (6,500,000) |
| Department of Water Resources | 3860-101-0001 | Butte County: Rock Creek/Keffer Slough | 100,000 | | 100,000 |
| | 3860-101-0001 | State Reclamation Board: Success Reservoir Enlargement Project | 550,000 | 335,000 | 215,000 |
| | 3860-101-0001 | City of Fremont: Dredging Lake Elizabeth | 400,000 | 120,000 | 280,000 |
| | 3860-101-0001 | City and County of San Francisco: Lake Merced Water Level Management | 500,000 | 500,000 | 0 |
| Air Resources Board | 3900-101-0001 | City of San Clemente: Electric Vehicle-San Clemente | 50,000 | | 50,000 |

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| Air Resources Board | 3900-101-0001 | Montebello Unified School District: CNG Buses | 150,000 | 75,000 | 75,000 |
| | 3900-101-0001 | City of San Juan Capistrano: Water Quality | 50,000 | | 50,000 |
| State Water Resources Control Board | 3940-101-0001 | Upper San Gabriel Valley Municipal Water District: Watershed Restoration Program | 150,000 | | 150,000 |
| | 3940-101-0001 | Novato Sanitary District: Novato Hieghts Sewer Project Revenue Study | 3,000 | 3,000 | 0 |
| Department of Toxic Substances Control | 3960-101-0001 | North Fork Community Development Council: North Fork Mill Site PCP Contamination Clean-up | 50,000 | | 50,000 |
| Dept. of Aging | 4170-101-0001 | Filipino-American Senior Opportunities Development Council, Inc.: Provide furniture and equipment for the Northside Community Center. | 100,000 | 75,000 | 25,000 |
| | 4170-101-0001 | Filipine American Association of the USA (FAAUSA): Adult day care center for Filipino World War II | 100,000 | 25,000 | 75,000 |
| | 4170-101-0001 | Sierra Foothill Senior Management: Meals on Wheels Waiting List Elimination | 38,000 | | 38,000 |
| | 4170-101-0001 | Acacia Adult Day Services Garden Grove: Building Renovation | 170,000 | 75,000 | 95,000 |
| | 4170-101-0001 | City of Bellflower: Equipment and Rehabilitation for Senior Services at Simms Park | 25,000 | 20,000 | 5,000 |
| | 4170-101-0001 | City of Rialto, Department of Parks and Recreation: Rialto Senior Center Furnishing | 100,000 | 60,000 | 40,000 |
| | 4170-101-0001 | George & Marta Brown Foundation: Equipment for the George and Marta Brown Foundation's Brown Center for Innovation-Senior Computer Lab | 43,000 | 30,000 | 13,000 |
| | 4170-101-0001 | City of Chino: Senior Citizens' Center Expansion | 150,000 | 125,000 | 25,000 |
| | 4170-101-0001 | City and County of San Francisco: Senior Center Community Center | 250,000 | 250,000 | 0 |
| | 4170-101-0001 | City of Culver City: Culver City Senior Center | 450,000 | 350,000 | 100,000 |

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| Dept. of Aging | 4170-101-0001 | Abuelitos de Boyle Heights: Citizenship Classes and Computer Training for Low Income Seniors | 25,000 | 25,000 | 0 |
| | 4170-101-0001 | City of Chino: Senior Citizens' Expansion Project | 75,000 | 65,000 | 10,000 |
| | 4170-101-0001 | City of Montclair: Senior Center | 90,000 | 80,000 | 10,000 |
| | 4170-101-0001 | City of Rancho Cucamonga: New Senior Center | 75,000 | 65,000 | 10,000 |
| | 4170-101-0001 | Camarillo Health Care District: Elements Affecting Senior Independence Program | 30,000 | | 30,000 |
| | 4170-101-0001 | Lutheran Social Services of Southern California: Caring Neighbors Program | 30,000 | | 30,000 |
| | 4170-101-0001 | City of Culver City: Construction of the Culver City Senior Center | 800,000 | 600,000 | 200,000 |
| | 4170-101-0001 | King of Kings: Recovery Unit | 37,000 | 37,000 | 0 |
| Department of Alcohol & Drug Programs | 4200-101-0001 | Marin Services for Women: Marin Services for Women Drug and Alcohol | 250,000 | 250,000 | 0 |
| | 4200-101-0001 | Montebello East Los Angeles Counseling Center | 300,000 | 243,000 | 57,000 |
| | 4200-101-0001 | Pico Union Westlake Cluster Network: Drug Free Community Program | 125,000 | 125,000 | 0 |
| | 4200-101-0001 | Walden House Incorporated: Walden House Conference Report | 100,000 | | 100,000 |
| | 4200-101-0001 | Wolfe Center: Renovation and Repairs of Wolfe Center | 50,000 | 47,000 | 3,000 |
| | 4200-101-0001 | San Diego Children's Hospital: Regional Emergency Care Center | 1,000,000 | 1,000,000 | 0 |
| Department of Health Services | 4260-001-0001 | VIDA: Local Health Program | 750,000 | 100,000 | 650,000 |
| | 4260-001-0001 | City of Santa Rosa: Cloverdale Street Plume Project to Shut Down Contaminated Wells and Construct New Wells | 350,000 | 150,000 | 200,000 |
| | 4260-001-0001 | Napa Valley Vintners Health Center: Community Health Center Construction | 250,000 | 200,000 | 50,000 |
| | 4260-001-0001 | City of Long Beach: Multi-Cultural Health Center | 45,000 | 20,000 | 25,000 |
| | 4260-001-0001 | Santa Barbara Junior League: Clinic on Wheels | 200,000 | 195,000 | 5,000 |
| | 4260-001-0001 | City of Avalon: Genetic Testing in Avalon Bay Pursuant to requirements of AB 411(1997) | 150,000 | 150,000 | 0 |

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| Department of Health Services | 4260-001-0001 | Horizon Foundation: Public Health Study on Anti-Gay Campaign | 100,000 | 100,000 | 0 |
| | 4260-001-0001 | Mexican American Alcoholism Program, Inc.: Start up for Community Health Center in South Sacramento | 550,000 | 150,000 | 400,000 |
| | 4260-001-0001 | Westside Women's Health Center | 8,000 | 8,000 | 0 |
| | 4260-001-0001 | Minority AIDS Project in Los Angeles | 400,000 | 50,000 | 350,000 |
| | 4260-001-0001 | Devereux Facility: For Direct Personnel Care In Children Programs at Devereux Facility | 750,000 | 750,000 | 0 |
| Department of Developmental Services | 4300-101-0001 | Asian American Recovery Services: Duel Diagnosis Pilot Project and BBL | 250,000 | 250,000 | 0 |
| Department of Mental Health | 4400-101-0001 | County of Nevada: Duel Diagnosis Pilot Project and BBL | 400,000 | 400,000 | 0 |
| | 4400-101-0001 | Napa County Coalition for Economic Opportunity for Napa Valley Coalition of Non Profit Agencies: Model Program for Non Profit Coalition Training and Purchasing of Services | 50,000 | | 50,000 |
| Dept. of Community Services and Development | 4700-101-0001 | Women Advancing the Valley through Education, Economics, and Empowerment (WAVE): Resource center for WAVE | 100,000 | 50,000 | 50,000 |
| Employment Development Dept | 5100-101-0001 | Culver Palms Church of Christ: Culver Palms Life Skills Lab | 100,000 | 100,000 | 0 |
| | 5100-101-0001 | Glide Tech Memorial Church: Expanding and creating new information technology certification programs servicing welfare and low-income constituencies. | 300,000 | 300,000 | 0 |
| | 5100-101-0001 | Jewish Vocational Services Capital Campaign | 200,000 | 200,000 | 0 |
| Department of Rehabilitation | 5160-1010001 | Marin Brain Injury Network (MBIN): Purchase Manufactured Buildings to be placed on College of Marin Land | 250,000 | 250,000 | 0 |

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| Department of Rehabilitation | 5160-101-0001 | Accessible San Diego: Welcome Center for Disabled | 100,000 | 50,000 | 50,000 |
| | 5160-101-0001 | Catholic Charities of Los Angeles: Guadalupe Center in Canoga Park, Renovation | 150,000 | 150,000 | 0 |
| Department of Social Services | 5180-101-0001 | City of Springville: Springville Community Preschool and Childcare Playground | 25,000 | | 25,000 |
| | 5180-101-0001 | City of Oceanside: Middle School After School Programming | 50,000 | | 50,000 |
| | 5180-101-0001 | City of Twentynine Palms: Knott's Sky Park pre-School | 50,000 | | 50,000 |
| | 5180-101-0001 | County of Sonoma: Valley of the Moon Children's Home Construction of New Facility | 500,000 | 500,000 | 0 |
| | 5180-101-0001 | Latin American Civic Association: Headstart | 200,000 | 50,000 | 150,000 |
| | 5180-101-0001 | New Economics for Women: Construction of Community Educational Center for the La Posada Housing Project, New Economics for Women (NEW) | 250,000 | | 250,000 |
| | 5180-101-0001 | County of Sonoma: Valley of the Moon Children's Home Construction of New Facility | 250,000 | 250,000 | 0 |
| | 5180-101-0001 | Mexican American Opportunities Foundation: Cargo Van, Mexican American Opportunities Foundation | 30,000 | | 30,000 |
| | 5180-101-0001 | Community Development Council of Orange County: New Food Delivery Trucks for Food Bank | 68,000 | 35,000 | 33,000 |
| | 5180-101-0001 | Feedback Foundation Anaheim: Capital Goods for Senior Food Bank | 100,000 | 50,000 | 50,000 |
| | 5180-101-0001 | City of Milpitas: Expansion of the Milpitas' "Stay and Play" Program | 75,000 | 75,000 | 0 |
| | 5180-101-0001 | City of Burbank: Childcare Demonstration Project | 80,000 | 40,000 | 40,000 |
| | 5180-101-0001 | El Centro del Pueblo: For case management and after school services in conjunction with the family development network collaboration. | 190,000 | 75,000 | 115,000 |
| | 5180-101-0001 | Mid-Valley YMCA: Mid Valley YMCA Afterschool Childcare Program | 50,000 | 50,000 | 0 |
| | 5180-101-0001 | People Assisting the Homeless (PATH) Los Angeles: Program Outreach | 75,000 | 75,000 | 0 |

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| Department of Social Services | 5180-101-0001 | Toberman Settlement House: Capitol Development Program | 50,000 | 50,000 | 0 |
| | 5180-101-0001 | Women's Shelter of Long Beach: Transitional Shelter for Domestic Violence Victims & Families | 75,000 | 60,000 | 15,000 |
| | 5180-101-0001 | Pomona Valley Center for Community Development: After-School Care Program at the Pomona Valley Center for Community Developm't | 89,000 | 50,000 | 39,000 |
| | 5180-101-0001 | Valley of the Moon : Children's Home | 100,000 | 100,000 | 0 |
| | 5180-101-0001 | Wellspring Women's Center: Purchase of New Energy Efficient Heating Unit | 25,000 | 25,000 | 0 |
| | 5180-101-0001 | CARECEN: Renovation of new Headquarters | 100,000 | 100,000 | 0 |
| | 5180-101-0001 | Highlands Pre-school and Childcare Center: Infant Toddler Program for Working Poor | 50,000 | 50,000 | 0 |
| | 5180-101-0001 | Clara Mateo Alliance, Inc.: Homeless Women and Children's Day Service Center | 100,000 | 80,000 | 20,000 |
| | 5180-101-0001 | First A.M.E. Church : First A.M.E. Church Welfare-to-Work Program in Los Angeles | 350,000 | 225,000 | 125,000 |
| | 5180-101-0001 | Mothers in Action: Mothers in Action Program in Los Angeles | 250,000 | 25,000 | 225,000 |
| | 5180-101-0001 | Valley of the Moon : Children's Home | 100,000 | 100,000 | 0 |
| | 5180-101-0001 | Al Wooten, Jr. Heritage Center: Domestic Violence and Health and Well-Being Programs | 100,000 | 70,000 | 30,000 |
| | 5180-101-0001 | Ward Family Life Programs: Domestic Violence and Health and Well-Being Programs | 250,000 | 200,000 | 50,000 |
| | | | | | |
| | | | | | |
| Bd of Corrections | 5430-101-0001 | Galt Police Department | 300,000 | 300,000 | 0 |
| | 5430-101-0001 | Lodi Police Department | 350,000 | 350,000 | 0 |
| Dept. of Education | 6110-001-0001 | Department of Education: Weekend Parental Involvement Pilot Program | 75,000 | 60,000 | 15,000 |
| | 6110-001-0001 | Department of Education: Pupil Athletic Access & Safety Program pilot project | 500,000 | 500,000 | 0 |
| | 6110-101-0001 | Jackson Elementary School, Santa Ana Unified School District: Jackson Elementary School Playground Equipment | 80,000 | 55,000 | 25,000 |
| | 6110-101-0001 | Fremont Unified School District: Renovation of the Tak Fudenna Stadium | 50,000 | 50,000 | 0 |

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|---------------------------|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Dept. of Education | 6110-101-0001 | Glendale Unified School District: Latino Student Initiative Program | 80,000 | 40,000 | 40,000 |
| | 6110-101-0001 | Glendale Unified School District: Middle School Technology Lab Program | 75,000 | 35,000 | 40,000 |
| | 6110-101-0001 | Lennox Middle School: Lennox Middle School Scholars program | 50,000 | 50,000 | 0 |
| | 6110-101-0001 | Mountain Avenue Elementary School: Computers | 25,000 | 15,000 | 10,000 |
| | 6110-101-0001 | Pasadena Unified School District: Greening Project | 25,000 | 20,000 | 5,000 |
| | 6110-101-0001 | Verdugo Hills High School: Equipment | 31,000 | 20,000 | 11,000 |
| | 6110-101-0001 | Elk Grove Unified School District: Elk Grove Community Pool | 50,000 | 50,000 | 0 |
| | 6110-101-0001 | Rancho Cordova Elementary School: Rancho Cordova Elementary School Playgrounds | 50,000 | 50,000 | 0 |
| | 6110-101-0001 | Rancho Cordova High School: Light Fixtures | 25,000 | 25,000 | 0 |
| | 6110-101-0001 | Long Beach Unified School District, Los Angeles County Office of Education; Los Angeles COE (\$250,000 each to LBUSD & LACOE): Augmentation for specialized secondary schools: California Academy of Math & Science (CAMS) & Los Angeles County High School for the Arts (LACHSA) | 100,000 | 0 | 100,000 |
| | 6110-101-0001 | Long Beach Unified School District: Request for matching funds for district's participation in Malcolm Baldrige National Quality Program | 50,000 | 50,000 | 0 |
| | 6110-101-0001 | Simi Valley Unified School District: Joint-use Tennis Courts | 100,000 | 100,000 | 0 |
| | 6110-101-0001 | Sacramento City Unified School District: Didion/Lewis Park Multi-Use Recreational Center | 175,000 | 65,000 | 110,000 |
| | 6110-101-0001 | Sacramento Unified School District: After School Arts and Education Program (Public/Private Partnerships for arts education through Sacramento City Unified School District) | 75,000 | 40,000 | 35,000 |
| | 6110-101-0001 | Mount Pleasant School District--National Hispanic University Lease Purchase Agreement | 1,000,000 | 700,000 | 300,000 |
| | 6110-101-0001 | Lennox School District: Purchase Computers | 125,000 | 75,000 | 50,000 |
| | 6110-101-0001 | Ocean institute: Ocean Institute Education | 50,000 | | 50,000 |

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|---------------------------|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Dept. of Education | 6110-233-0001 | Soledad Enrichment Action, Inc.: Charter School Girls' Academy | 25,000 | | 25,000 |
| | 6110-233-0001 | The National Hispanic University: Purchase and construction of 11-acre campus for the only National Hispanic University in the Southwest who celebrates 20th Anniversary in 2001. | 400,000 | 250,000 | 150,000 |
| | 6110-233-0001 | CHIME Institute for Children with Special Needs: Construction of Healthy Buildings | 100,000 | 100,000 | 0 |
| | 6110-233-0001 | Communities in Schools: Lockeford Computers | 50,000 | 50,000 | 0 |
| | 6110-233-0001 | Building Up Los Angeles: Girls Today Women Tomorrow Mentoring Program | 50,000 | 50,000 | 0 |
| | 6110-233-0001 | Save the Children: Save the Children's "Web of Support" | 500,000 | 100,000 | 400,000 |
| | 6110-233-0001 | Yuba County Library | 100,000 | 100,000 | 0 |
| State Library | 6120-101-0001 | City of Oakland: African American Museum and Library | 100,000 | 77,000 | 23,000 |
| | 6120-101-0001 | City of La Canada-Flintridge: Joint Use Library for the City of La Canada-Flintridge and La Canada Unified School District | 75,000 | 40,000 | 35,000 |
| | 6120-101-0001 | Augoura Hills Library | 10,000 | 10,000 | 0 |
| | 6120-101-0001 | City of Los Angeles: Woodland Hills Library | 15,000 | 15,000 | 0 |
| | 6120-101-0001 | Westlake Village Library | 10,000 | 10,000 | 0 |
| | 6120-101-0001 | City of San Diego: Logan Heights Library | 100,000 | 100,000 | 0 |
| | 6120-101-0001 | University of California Los Angeles Advanced Policy Institute: Creation of Internet resource: "Living Independently in LA" | 100,000 | 100,000 | 0 |
| Univ of California | 6440-001-0001 | UC: UC Ag Research Center, Monterey | 200,000 | 0 | 200,000 |
| | 6440-001-0001 | University of California, San Francisco: Center for Lesbian Health Research | 100,000 | 100,000 | 0 |
| | 6440-001-0001 | University of California: UC Ag extension in Monterey County | 200,000 | 118,000 | 82,000 |
| Cal State Univ | 6610-001-0001 | CSU, Stanislaus: Portuguese Studies | 250,000 | | 250,000 |
| | 6610-001-0001 | CSU: Portugese Study Center | 260,000 | 0 | 260,000 |

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|--|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Cal State Univ | 6610-001-0001 | California State University: CSUPERB Biotechnology Center - Pasadena | 250,000 | 200,000 | 50,000 |
| | 6610-001-0001 | San Francisco State University: Seeing Art at | 100,000 | 100,000 | 0 |
| | 6610-001-0001 | California State University of San Bernardino: Projects to establish the Water Resourcse Inst | 50,000 | | 50,000 |
| | 6610-001-0001 | Chancellors Office of Community Colleges: Community College Leadership Institute | 750,000 | 500,000 | 250,000 |
| CA Community Colleges | 6870-001-0001 | San Francisco Community College: Mission Campus | 200,000 | 200,000 | 0 |
| | 6870-102-0001 | Santa Ana Community College: Phillips Hall Renovation | 70,000 | 40,000 | 30,000 |
| | 6870-102-0001 | Hartnell Community College: Health Professions Skills Enhancement Program | 225,000 | 120,000 | 105,000 |
| | 6870-102-0001 | City College of San Francisco: Support Funding for Phase I of the facility to be jointly used by City College and SFSU for Teacher Preparation, Child Development and Early Childhood Education, and Community Health | 300,000 | 200,000 | 100,000 |
| | 6870-102-0001 | Compton Community College: Compton Community College Stadium Retrofit | 150,000 | 100,000 | 50,000 |
| Student Aid Commission | 6870-102-0001 | Jackie Robinson Foundation: College Scholarships for Minority Students | 100,000 | 100,000 | 0 |
| Office of Criminal Justice Planning | 8100-101-0001 | County of Alameda Sheriffs Department: MOMS (Maximizing Opportunities for Mothers to Succeed) | 800,000 | 600,000 | 200,000 |
| | 8100-101-0001 | Banning Police Department: Police Department expansion | 50,000 | | 50,000 |
| | 8100-101-0001 | City of Visalia: Visalia/PAL Mobile Recreation Unit | 55,000 | 55,000 | 0 |
| | 8100-101-0001 | City of Vallejo: Police Activities League Purchase Van | 60,000 | 60,000 | 0 |
| | 8100-101-0001 | City of Hayward: Police Facility Addition for Expansion of Youth & Family Services Bureau Counseling Services | 350,000 | 300,000 | 50,000 |

| <u>Department</u> | <u>Item Number</u> | <u>Recipient Agency/Title of Request</u> | <u>Amount in SB 739</u> | <u>Amount Alloted</u> | <u>Amount Vetoed</u> |
|--|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Office of Criminal Justice Planning | 8100-101-0001 | Orange County District Attorney's Office: Orange County Community Education Services | 125,000 | 95,000 | 30,000 |
| | 8100-101-0001 | Orange County District Attorney's Office: TracKRS | 125,000 | 95,000 | 30,000 |
| | 8100-101-0001 | Child Abuse Abduction Resistance Education Services (CARES), Fresno: CARES Child Safety Education Services | 165,000 | 165,000 | 0 |
| | 8100-101-0001 | Legal Aid Society of Santa Clara County: Domestic Violence Legal Resource Center | 100,000 | 100,000 | 0 |
| | 8100-101-0001 | Orange County District Attorney's Office: High Tech Crime Unit | 250,000 | 100,000 | 150,000 |
| | 8100-101-0001 | Glendale Police Department: Purchase of one van for the Glendale Police Department Police Activities League Program | 40,000 | 25,000 | 15,000 |
| | 8100-101-0001 | Lincoln Heights Chamber of Commerce: Anti-Graffiti and Street Maintenance Clean-Up. | 10,000 | 10,000 | 0 |
| | 8100-101-0001 | Mid-Valley Jeopardy Foundation, Inc.: Van Nuys Jeopardy! Program | 50,000 | 50,000 | 0 |
| | 8100-101-0001 | West Valley PALS: West Valley Police Activities League (PALS) | 200,000 | 200,000 | 0 |
| | 8100-101-0001 | Cities of Hawthorne, Inglewood and Gardena: Regional Police Helicopter | 75,000 | 75,000 | 0 |
| | 8100-101-0001 | City of Inglewood: Community policing Training and Staffing Sub Station | 75,000 | 75,000 | 0 |
| | 8100-101-0001 | Hollywood Police Activities League | 75,000 | 60,000 | 15,000 |
| | 8100-101-0001 | Juvenile Hall Auxiliary of Contra Costa County.: Field of Dreams | 100,000 | | 100,000 |
| | 8100-101-0001 | Adopt-a-Bike and Computer, Inc.: Computer Repair | 28,000 | 20,000 | 8,000 |
| | 8100-101-0001 | City of Rialto Police Department: Police Activities League | 100,000 | 60,000 | 40,000 |
| | 8100-101-0001 | Long Beach Police Athletic League: Long Beach Police Athletic League program | 50,000 | 40,000 | 10,000 |
| | 8100-101-0001 | South Coast Ecumenical Council: Long Beach BLAST | 25,000 | 20,000 | 5,000 |
| | 8100-101-0001 | Calles Project: Gang Prevention Project Equipment Procurement | 110,000 | 110,000 | 0 |

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|--|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Office of Criminal Justice Planning | 8100-101-0001 | City of Pacifica: Completion of the Pacifica Police Station | 175,000 | 147,000 | 28,000 |
| | 8100-101-0001 | Tariq Kamisa Foundation: Youth Violence Prevention Program | 500,000 | 200,000 | 300,000 |
| | 8100-101-0001 | Tulare County District Attorney's Office: Tulare County Gang Task Force Operations | 100,000 | 75,000 | 25,000 |
| | 8100-101-0001 | Devonshire PALS: Building for PALS Youth Center | 100,000 | 50,000 | 50,000 |
| | 8100-101-0001 | City of San Gabriel: San Gabriel Police Department, Department Expansion | 200,000 | 150,000 | 50,000 |
| | 8100-101-0001 | OK (Our Kids) Mentoring Program: OK (Our Kids) Mentoring Program Expansion | 100,000 | | 100,000 |
| | 8100-101-0001 | Brentwood Police Activities League: Purchase | 50,000 | 50,000 | 0 |
| | 8100-101-0001 | City of Gardena: Police Detective Vehicles | 250,000 | 200,000 | 50,000 |
| | 8100-101-0001 | Unity One: Unity 1 Gang Prevention Program in LA | 100,000 | | 100,000 |
| Arts Council | 8260-103-0001 | Miners Cultural Center | 100,000 | 50,000 | 50,000 |
| | 8260-103-0001 | Community Redevelopment Agency of the City of Los Angeles: NoHo Theater Arts District Marquis Project | 100,000 | 50,000 | 50,000 |
| | 8260-103-0001 | Tulare County: History of Transportation wing in the Mooney Grove Museum Complex | 75,000 | | 75,000 |
| | 8260-103-0001 | County of Riverside: Edward Dean Museum & Gardens Education Program | 50,000 | | 50,000 |
| | 8260-103-0001 | Armenian Trade Group: Armenian Heritage | 200,000 | 200,000 | 0 |
| | 8260-103-0001 | New Conservatory Theater: Youth Theater | 100,000 | 100,000 | 0 |
| | 8260-103-0001 | Los Angeles Children's Museum | 1,000,000 | 500,000 | 500,000 |
| | 8260-103-0001 | San Fernando Valley Chinese Cultural Association, Chinese Heritage Foundation: Chinese Heritage | 250,000 | 50,000 | 200,000 |
| | 8260-103-0001 | County of Stanislaus: Gallo Performing Arts Center | 1,000,000 | 1,000,000 | 0 |
| | 8260-103-0001 | Los Angeles Children's Museum | 1,000,000 | 500,000 | 500,000 |
| | 8260-103-0001 | Centro Cultural de Mexico en Orange County: Cultural Arts Center | 36,000 | 32,000 | 4,000 |
| | 8260-103-0001 | Fullerton Railway Plaza Association: Railway Museum, City of Fullerton | 50,000 | | 50,000 |

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|---------------------|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Arts Council | 8260-103-0001 | City of Williams: Sacramento Valley Museum Restoration | 100,000 | 100,000 | 0 |
| | 8260-103-0001 | Mexican Cultural Institute: Cultural and Educational programs. | 100,000 | 50,000 | 50,000 |
| | 8260-103-0001 | Kern Visual Arts Foundation: Graffiti Artist Program | 10,000 | 10,000 | 0 |
| | 8260-103-0001 | City of Glendale: Glendale Police Department Memorial | 25,000 | 20,000 | 5,000 |
| | 8260-103-0001 | Santa Barbara Community Youth Performing Arts Center: Santa Barbara Junior High School Theater | 100,000 | 95,000 | 5,000 |
| | 8260-103-0001 | San Diego Maritime Museum: Education Pilot Project | 125,000 | | 125,000 |
| | 8260-103-0001 | Western Center for Archeology & Paleontology | 2,500,000 | 2,500,000 | 0 |
| | 8260-103-0001 | B'nai B'rith: Enlighten America | 25,000 | 25,000 | 0 |
| | 8260-103-0001 | City of West Hollywood: Russian Cultural Center at Plummer Park | 55,000 | 30,000 | 25,000 |
| | 8260-103-0001 | Hollywood Entertainment Museum: Educational Center for Entertainment Arts | 250,000 | 180,000 | 70,000 |
| | 8260-103-0001 | 18th Street Arts Complex Santa Monica: Capital Outlay | 450,000 | 450,000 | 0 |
| | 8260-103-0001 | Grammy Foundation: Leanord Bernstein Center Program Expansion | 200,000 | 200,000 | 0 |
| | 8260-103-0001 | City of Chino: Chino Community Theatre | 100,000 | 55,000 | 45,000 |
| | 8260-103-0001 | City of Rancho Cucamonga: Purchase of mobile stage unit for school and parks | 25,000 | 25,000 | 0 |
| | 8260-103-0001 | Armand Hammer Museum: Renovation | 750,000 | | 750,000 |
| | 8260-103-0001 | Dance Brigade: Renovation of Three Dance Studios at the Dance Mission Theatre | 100,000 | 100,000 | 0 |
| | 8260-103-0001 | The Jewish Museum San Francisco: Expansion and Renovation of the Jewish Museum | 750,000 | 750,000 | 0 |
| | 8260-103-0001 | Museum of Latin Art | 50,000 | 50,000 | 0 |
| | 8260-103-0001 | B Street Theatre, Sacramento: Children's Theater of California Sacramento | 250,000 | 200,000 | 50,000 |
| | 8260-103-0001 | La Raza Galeria Posada, Sacramento: La Raza Galeria Posada Arts Education Programs | 50,000 | 30,000 | 20,000 |
| | 8260-103-0001 | Fender Museum of the Arts Foundation: Fender Museum | 75,000 | | 75,000 |

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|--------------------------|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Arts Council | 8260-103-0001 | Skirball Cultural Center: Skirball Cultural Arts | 500,000 | 400,000 | 100,000 |
| | 8260-103-0001 | Valley Public Television, KVPT Channel 18/65: Purchase Eagles Lodge Building for office and production expansion | 15,000 | 10,000 | 5,000 |
| | 8260-103-0001 | Armenian Film Foundation: Armenian Film Foundation and BBL | 190,000 | 150,000 | 40,000 |
| | 8260-103-0001 | International Museum of Women: Construction of the International Museum of Women | 100,000 | 100,000 | 0 |
| | 8260-103-0001 | The Mexican Museum | 500,000 | 500,000 | 0 |
| | 8260-103-0001 | City of Palo Alto: Children's Theatre Sound & Light Systems | 300,000 | 175,000 | 125,000 |
| | 8260-103-0001 | City of Chino: Seventh Street Community Theatre Expansion Project | 25,000 | 25,000 | 0 |
| | 8260-103-0001 | B Street Theater: The Children's Theater of California | 225,000 | 100,000 | 125,000 |
| | 8260-103-0001 | Capital Unity Council | 100,000 | 50,000 | 50,000 |
| | 8260-103-0001 | Sacramento Theater Company: Kids Write Plays | 100,000 | 45,000 | 55,000 |
| | 8260-103-0001 | Napa Valley Opera House: Napa Valley Opera House Renovation | 100,000 | 100,000 | 0 |
| | 8260-103-0001 | The Natural History Museum of Los Angeles County: Seismic strengthening and historic preservation of the Natural History Museum of Los Angeles County | 250,000 | 125,000 | 125,000 |
| | 8260-103-0001 | Beverly Hospital Foundation | 100,000 | | 100,000 |
| | 8260-103-0001 | High Desert Arts Foundation: High Desert Center for the Arts Property Acquisition | 75,000 | | 75,000 |
| Veteran's Affairs | 8955-103-0001 | City of Torrance: City of Torrance Veteran's Memorial Wall | 100,000 | 100,000 | 0 |
| Local Gov't | 9210-101-0001 | City of Anaheim: Playground renovation in Anaheim | 250,000 | | 250,000 |
| | 9210-101-0001 | City of Brea: Retrofit American Legion Bldg in Brea | 195,000 | | 195,000 |
| | 9210-101-0001 | City of Fullerton: Convert Lighting at Leonard Andrews Tennis Court | 200,000 | | 200,000 |
| | 9210-101-0001 | City of Fullerton: Convert Lions Field Lighting, Fullerton | 200,000 | | 200,000 |

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| Local Gov't | 9210-101-0001 | City of Fullerton: Installation of new traffic control system, Fullerton | 299,000 | | 299,000 |
| | 9210-101-0001 | City of Fullerton: Playground eqmnt for Independence Park, Fullerton | 77,000 | | 77,000 |
| | 9210-101-0001 | City of Fullerton: Replace illuminated street signs, Fullerton | 148,000 | | 148,000 |
| | 9210-101-0001 | City of La Habra: La Bonita Park Improvement | 250,000 | | 250,000 |
| | 9210-101-0001 | City of Orange: Mobile command post, City of Orange | 150,000 | | 150,000 |
| | 9210-101-0001 | City of Orange: Rehab landfill, City of Orange | 187,500 | | 187,500 |
| | 9210-101-0001 | County of Orange: Eli Home | 200,000 | | 200,000 |
| | 9210-101-0001 | City of Santee: Parks & Recreation | 100,000 | 100,000 | 0 |
| | 9210-101-0001 | County of San Diego: Lakeside Elem School District, Playground Equip | 50,000 | | 50,000 |
| | 9210-101-0001 | City of Manhattan Beach: Manhattan Beach Pier Roundhouse Rehabilitation | 200,000 | 100,000 | 100,000 |
| | 9210-101-0001 | City of Banning: San Gorgonio Memorial Hospital Foundation | 800,000 | | 800,000 |
| | 9210-101-0001 | City of Big Bear: Relocate Moonridge Zoo | 850,000 | | 850,000 |
| | 9210-101-0001 | City of Fontana: City Park | 709,000 | | 709,000 |
| | 9210-101-0001 | City of Redlands: Shoppin' for Seniors | 300,000 | | 300,000 |
| | 9210-101-0001 | City of Riverside: Riverside National Cemetery | 840,000 | 400,000 | 440,000 |
| | 9210-101-0001 | County of Marin: Detox Facility at Marin General Hospital (MGH) Construction | 250,000 | 250,000 | 0 |
| | 9210-101-0001 | Sheriff of Los Angeles County: Los Angeles Homeless Center Planning Funds | 250,000 | 250,000 | 0 |
| | 9210-101-0001 | City of Santa Fe Springs: Purchase of four Zero-Emission Electric Vehicles | 100,000 | 100,000 | 0 |
| | 9210-101-0001 | City of Redding: Redding Main Library | 1,000,000 | 1,000,000 | 0 |
| | 9210-101-0001 | Red Bluff: Cascade Theatre | 250,000 | 250,000 | 0 |
| | 9210-101-0001 | Rio Vista: Public Dock, Rio Vista | 98,000 | 98,000 | 0 |
| | 9210-101-0001 | Shasta County: Shasta State Fair | 1,250,000 | 1,250,000 | 0 |
| | 9210-101-0001 | City of Fountain Valley: Mile Square Park, Fountain Valley | 500,000 | | 500,000 |
| | 9210-101-0001 | City of Huntington Beach: Olympic Pool--National Aquatic Center | 490,000 | 300,000 | 190,000 |

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|--------------------|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Local Gov't | 9210-101-0001 | City of Laguna Hills: Community Ctr Paleontological Lobby, Laguna Hills | 150,000 | | 150,000 |
| | 9210-101-0001 | City of Westminster: Westminster MultiCultural Comm Ctr | 200,000 | | 200,000 |
| | 9210-101-0001 | Laguna Beach: Boys & Girls Club, Expansion Project, Laguna Beach | 60,000 | 60,000 | 0 |
| | 9210-101-0001 | Seal Beach: Concrete Sheetpile Groin Repair Project, Seal Beach | 300,000 | | 300,000 |
| | 9210-101-0001 | City of Signal Hill: Signal Hill Police Department Complete Construction of Emergency Operations Center | 250,000 | 200,000 | 50,000 |
| | 9210-101-0001 | City of Stockton Fire Department: Medical Dispatch Center | 400,000 | 400,000 | 0 |
| | 9210-101-0001 | County of Los Angeles: Search and rescue services, LA County | 241,000 | | 241,000 |
| | 9210-101-0001 | Diamond Bar: Creating a Water Connection at Sawyer Camp | 250,000 | | 250,000 |
| | 9210-101-0001 | LaVerne: LeRoy Haynes Ctr, LaVerne | 500,000 | | 500,000 |
| | 9210-101-0001 | Pomona: Bulkhead for Ganesha Park Pool, Pomona | 110,000 | | 110,000 |
| | 9210-101-0001 | Pomona: Corporate Kids CyberKlub, Pomona | 100,000 | | 100,000 |
| | 9210-101-0001 | Pomona: JFK Park, Pomona | 210,000 | | 210,000 |
| | 9210-101-0001 | Pomona: Westmont Park, Pomona | 150,000 | | 150,000 |
| | 9210-101-0001 | Walnut: Community Ctr Facility, Walnut | 375,000 | | 375,000 |
| | 9210-101-0001 | Walnut: Suzanne Park, Walnut | 300,000 | | 300,000 |
| | 9210-101-0001 | Whittier: Flomar Drive Drainage Project, Whittier | 460,000 | | 460,000 |
| | 9210-101-0001 | City of Morgan Hill: Morgan Hill Wildlife Ed Ctr | 250,000 | 0 | 250,000 |
| | 9210-101-0001 | City of Watsonville: Watsonville Community Center | 250,000 | 0 | 250,000 |
| | 9210-101-0001 | Monterey County: Haz Mat Response Truck | 35,000 | 0 | 35,000 |
| | 9210-101-0001 | Monterey County: Natividad Hospital Haz Mat Response Truck | 250,000 | 0 | 250,000 |
| | 9210-101-0001 | Salinas: Ariel Childrens Theater, Salinas | 100,000 | 0 | 100,000 |
| | 9210-101-0001 | Salinas: Salinas Municipal Pool Upgrade | 150,000 | 0 | 150,000 |
| | 9210-101-0001 | Salinas: Senior Ctr, Greenfield | 250,000 | 0 | 250,000 |
| | 9210-101-0001 | Salinas: Senior Ctr, Salinas | 250,000 | 0 | 250,000 |
| | 9210-101-0001 | Salinas: Symphony Center, Salinas | 185,000 | 0 | 185,000 |
| | 9210-101-0001 | City of Merced: Histroic Merced Library | 1,435,000 | 0 | 1,435,000 |

Appendix:
Member Requests

| <u>Department</u> | <u>Item Number</u> | <u>Recipient Agency/Title of Request</u> | <u>Amount in SB 739</u> | <u>Amount Alloted</u> | <u>Amount Vetoed</u> |
|--------------------|--------------------|--|-----------------------------|---------------------------|--------------------------|
| Local Gov't | 9210-101-0001 | City of Merced: Merced Grandstands | 260,000 | 0 | 260,000 |
| | 9210-101-0001 | City of Merced: South Dos Palos Park, Merced | 333,000 | 0 | 333,000 |
| | 9210-101-0001 | County of San Joaquin: San Joaquin Valley Water | 50,000 | 50,000 | 0 |
| | 9210-101-0001 | Oceanside: Mission San Luis Rey, water from Oceanside | 280,000 | | 280,000 |
| | 9210-101-0001 | San Diego: Water for Industry Program, San Diego | 400,000 | | 400,000 |
| | 9210-101-0001 | San Juan Capistrano: Seismic stabilization of Mission, San Juan Capitstrano | 437,000 | 437,000 | 0 |
| | 9210-101-0001 | San Luis Rey: Seismic stabilization of Mission, San Luis Rey | 500,000 | | 500,000 |
| | 9210-101-0001 | City of Valley Springs: New Hogan Lake Conservatory | 2,000,500 | | 2,000,500 |
| | 9210-101-0001 | City of Citrus Heights: Civic Center Energy Conservation Retrofit Project | 150,000 | | 150,000 |
| | 9210-101-0001 | City of San Diego: Encanto Community Fund, Inc. for Encanto Street Fair | 50,000 | 20,000 | 30,000 |
| | 9210-101-0001 | City of San Diego: Water for Industry, phase II | 500,000 | 175,000 | 325,000 |
| | 9210-101-0001 | City of Bakersfield: Energy efficient tree planing, Bakersf'd | 100,000 | | 100,000 |
| | 9210-101-0001 | City of Bakersfield: HVAC for the Fox Theater in Bakersf'd | 250,000 | | 250,000 |
| | 9210-101-0001 | City of Exeter: Exeter--A Festival of Arts | 45,000 | | 45,000 |
| | 9210-101-0001 | City of Visalia: Visalia Garden Street Pedestrian Plaza | 100,000 | | 100,000 |
| | 9210-101-0001 | City of Visalia: Visalia PAL purchase of Mobil Rec Ctrs | 125,000 | | 125,000 |
| | 9210-101-0001 | County of Fresno: Fresno Discovery Museum | 100,000 | | 100,000 |
| | 9210-101-0001 | County of Fresno: Hart Lake water supply pipeline | 411,000 | | 411,000 |
| | 9210-101-0001 | County of Kern: Kern County Tot Lot Replacement | 259,000 | | 259,000 |
| | 9210-101-0001 | Tulare County: Boys & Girls Club of Tulare | 150,000 | | 150,000 |
| | 9210-101-0001 | City of Colton: Alternative Fuel Park and Ride Project | 25,000 | | 25,000 |
| | 9210-101-0001 | City of Colton: Restoration of Carnegie Public Library | 125,000 | 50,000 | 75,000 |
| | 9210-101-0001 | City of Fontana: Upgrades to the Civic Auditorium | 50,000 | 25,000 | 25,000 |
| | 9210-101-0001 | City of Ontario: Library Expansion Project | 50,000 | 25,000 | 25,000 |

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Member Requests

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|-------------------|--------------------|---|-----------------------------|---------------------------|--------------------------|
| Local Gov't | 9210-101-0001 | City of Rialto: Rialto Fire Department New Ambulance | 50,000 | 25,000 | 25,000 |
| | 9210-101-0001 | City of San Bernardino: Santa Fe Depot Area Plan | 100,000 | 25,000 | 75,000 |
| | 9210-101-0001 | County of San Mateo: Creating a Water Connection at Sawyer Camp | 200,000 | 100,000 | 100,000 |
| | 9210-101-0001 | City of Hawthorne: Street Upgrade | 150,000 | 100,000 | 50,000 |
| | 9210-101-0001 | County of Contra Costa: Animal Shelter | 115,000 | 112,000 | 3,000 |
| | 9210-107-0001 | City of Waterford: Government Center Construction | 100,000 | | 100,000 |
| | 9210-107-0001 | City of Etna: Ambulance | 42,000 | 42,000 | 0 |
| | 9210-107-0001 | Coffee Creek Volunteer Fire Company: Fire Hall Project | 40,000 | 40,000 | 0 |
| | 9210-107-0001 | County of Trinity: Hyampom Fire House Project | 50,000 | 50,000 | 0 |
| | 9210-107-0001 | Shasta County Fire Department: Shasta County Wildfire Advertisement Project | 60,000 | 60,000 | 0 |
| | 9210-107-0001 | City of Cudahy: Volunteers on Patrol Program. | 50,000 | 35,000 | 15,000 |
| | 9210-107-0001 | City of Artesia: Radio TV Artesia (RTA) | 5,000 | 5,000 | 0 |
| | 9210-107-0001 | City of Downey: Downey Animal Shelter | 50,000 | 40,000 | 10,000 |
| | 9210-107-0001 | City of Rialto: Webcasting Program | 60,000 | 60,000 | 0 |
| | 9210-107-0001 | City of Tracy: Tracy Animal Shelter | 125,000 | 100,000 | 25,000 |
| | 9210-107-0001 | San Joaquin County Sheriff's Dept: Equipment | 48,000 | 45,000 | 3,000 |
| | 9210-107-0001 | City of Rancho Cordova Community & Economic Development Corporation: Rancho Cordova Incorporation | 50,000 | 0 | 50,000 |
| | 9210-107-0001 | Castaic Area Town Council: Incorporation Study for the Town of Castaic. | 50,000 | | 50,000 |
| | 9210-107-0001 | Weott Fire Protection District | 26,000 | 26,000 | 0 |